

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	3,751,905.40	3,975,066.63	223,161.23	5.95%
2000 Intermediate Sources	755,715.32	825,950.39	70,235.07	9.29%
3100 State Dedicated	1,613,409.76	1,392,906.12	-220,503.64	-13.67%
3200 State Aids	10,704,230.78	11,606,591.44	902,360.66	8.43%
3300-3900 State Appropriate	275,540.60	344,581.38	69,040.78	25.06%
4000 Federal	1,552,374.56	1,691,002.04	138,627.48	8.93%
Totals New Revenue:	18,653,176.42	19,836,098.00	1,182,921.58	6.34%

6000 Balance Sheets	2,694,938.09	2,581,642.27	-113,295.82	-4.20%
Totals Non-Revenues:	21,348,114.51	22,417,740.27	1,069,625.76	-4.20%

5000 Non-Revenue	399,606.92	353,591.15	-46,015.77	-11.52%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	491,330.24	524,662.75	33,332.51	6.78%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	491,330.24	524,662.75	33,332.51	6.78%

6000 Balance Sheets	204,207.13	114,387.56	-89,819.57	-43.98%
Totals Non-Revenues:	695,537.37	639,050.31	-56,487.06	-43.98%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	2,535,089.93	755,089.93	-1,780,000.00	-70.21%
Totals Non-Revenues:	2,535,089.93	755,089.93	-1,780,000.00	-70.21%

5000 Non-Revenue	0.00	6,285,000.00	6,285,000.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	2,815,113.52	2,908,986.45	93,872.93	3.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,815,113.52	2,908,986.45	93,872.93	3.33%

6000 Balance Sheets	284,439.47	364,035.49	79,596.02	27.98%
Totals Non-Revenues:	3,099,552.99	3,273,021.94	173,468.95	27.98%

5000 Non-Revenue	0.00	19,617.75	19,617.75	0.00 %
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60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	1,174,908.28	980,926.16	-193,982.12	-16.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,174,908.28	980,926.16	-193,982.12	-16.51%
6000 Balance Sheets	198,894.55	186,466.26	-12,428.29	-6.25%
Totals Non-Revenues:	1,373,802.83	1,167,392.42	-206,410.41	-6.25%
5000 Non-Revenue	14,097.52	9,825.50	-4,272.02	-30.30%

80 Trust Funds

	2019	2020	Difference	Percent Change
1000 District Sources	0.00	51,620.36	51,620.36	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	51,620.36	51,620.36	#Error
6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	51,620.36	51,620.36	#Error
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2019	2020	Difference	Percent Change
1000 District Sources	8,233,257.44	8,441,262.35	208,004.91	2.53%
2000 Intermediate Sources	755,715.32	825,950.39	70,235.07	9.29%
3100 State Dedicated	1,613,409.76	1,392,906.12	-220,503.64	-13.67%
3200 State Aids	10,704,230.78	11,606,591.44	902,360.66	8.43%
3300-3900 State Appropriate	275,540.60	344,581.38	69,040.78	25.06%
4000 Federal	1,552,374.56	1,691,002.04	138,627.48	8.93%
Totals New Revenue:	23,134,528.46	24,302,293.72	1,167,765.26	5.05%
6000 Balance Sheets	5,917,569.17	4,001,621.51	-1,915,947.66	-32.38%
Totals Non-Revenues:	29,052,097.63	28,303,915.23	-748,182.40	-32.38%
5000 Non-Revenue	413,704.44	6,668,034.40	6,254,329.96	1,511.79%