

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,849,221.52	1,947,461.54	98,240.02	5.31%
2000 Intermediate Sources	325,654.19	341,807.65	16,153.46	4.96%
3100 State Dedicated	655,164.06	525,205.27	-129,958.79	-19.84%
3200 State Aids	4,197,587.04	4,317,034.05	119,447.01	2.85%
3300-3900 State Appropriate	149,541.22	109,024.66	-40,516.56	-27.09%
4000 Federal	688,359.75	576,800.47	-111,559.28	-16.21%
<b>Totals New Revenue:</b>	<b>7,865,527.78</b>	<b>7,817,333.64</b>	<b>-48,194.14</b>	<b>-0.61%</b>

6000 Balance Sheets	846,100.72	993,253.41	147,152.69	17.39%
<b>Totals Non-Revenues:</b>	<b>8,711,628.50</b>	<b>8,810,587.05</b>	<b>98,958.55</b>	<b>17.39%</b>

5000 Non-Revenue	26,647.45	23,558.88	-3,088.57	-11.59%
------------------	-----------	-----------	-----------	---------

<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	836,834.97	1,673,323.78	836,488.81	99.96%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>836,834.97</b>	<b>1,673,323.78</b>	<b>836,488.81</b>	<b>99.96%</b>

6000 Balance Sheets	120,416.74	127,991.12	7,574.38	6.29%
<b>Totals Non-Revenues:</b>	<b>957,251.71</b>	<b>1,801,314.90</b>	<b>844,063.19</b>	<b>6.29%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	8,684.99	2,365,000.00	2,356,315.01	27,130.89%
<b>Totals Non-Revenues:</b>	<b>8,684.99</b>	<b>2,365,000.00</b>	<b>2,356,315.01</b>	<b>27,130.89%</b>

5000 Non-Revenue	2,365,000.00	0.00	-2,365,000.00	-100.00%
------------------	--------------	------	---------------	----------

<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,273,858.05	1,277,509.97	3,651.92	0.29%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,273,858.05</b>	<b>1,277,509.97</b>	<b>3,651.92</b>	<b>0.29%</b>

6000 Balance Sheets	1,291,592.30	1,202,816.15	-88,776.15	-6.87%
<b>Totals Non-Revenues:</b>	<b>2,565,450.35</b>	<b>2,480,326.12</b>	<b>-85,124.23</b>	<b>-6.87%</b>

5000 Non-Revenue	4,450.80	0.00	-4,450.80	-100.00%
------------------	----------	------	-----------	----------

**60 School Activity Fund**

	2019	2020	Difference	Percent Change
1000 District Sources	425,698.14	338,367.83	-87,330.31	-20.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>425,698.14</b>	<b>338,367.83</b>	<b>-87,330.31</b>	<b>-20.51%</b>
6000 Balance Sheets	234,033.29	221,540.33	-12,492.96	-5.34%
<b>Totals Non-Revenues:</b>	<b>659,731.43</b>	<b>559,908.16</b>	<b>-99,823.27</b>	<b>-5.34%</b>
5000 Non-Revenue	18,425.50	16,800.00	-1,625.50	-8.82%

**Total All Funds**

	2019	2020	Difference	Percent Change
1000 District Sources	4,385,612.68	5,236,663.12	851,050.44	19.41%
2000 Intermediate Sources	325,654.19	341,807.65	16,153.46	4.96%
3100 State Dedicated	655,164.06	525,205.27	-129,958.79	-19.84%
3200 State Aids	4,197,587.04	4,317,034.05	119,447.01	2.85%
3300-3900 State Appropriate	149,541.22	109,024.66	-40,516.56	-27.09%
4000 Federal	688,359.75	576,800.47	-111,559.28	-16.21%
<b>Totals New Revenue:</b>	<b>10,401,918.94</b>	<b>11,106,535.22</b>	<b>704,616.28</b>	<b>6.77%</b>
6000 Balance Sheets	2,500,828.04	4,910,601.01	2,409,772.97	96.36%
<b>Totals Non-Revenues:</b>	<b>12,902,746.98</b>	<b>16,017,136.23</b>	<b>3,114,389.25</b>	<b>96.36%</b>
5000 Non-Revenue	2,414,523.75	40,358.88	-2,374,164.87	-98.33%