

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,880,159.50	3,681,976.94	-198,182.56	-5.11%
2000 Intermediate Sources	742,497.61	810,046.63	67,549.02	9.10%
3100 State Dedicated	1,493,951.98	1,257,566.05	-236,385.93	-15.82%
3200 State Aids	11,706,766.11	12,719,801.26	1,013,035.15	8.65%
3300-3900 State Appropriate	269,602.75	276,416.44	6,813.69	2.53%
4000 Federal	1,470,903.14	1,323,289.43	-147,613.71	-10.04%
<b>Totals New Revenue:</b>	<b>19,563,881.09</b>	<b>20,069,096.75</b>	<b>505,215.66</b>	<b>2.58%</b>

6000 Balance Sheets	1,847,538.47	2,074,159.61	226,621.14	12.27%
<b>Totals Non-Revenues:</b>	<b>21,411,419.56</b>	<b>22,143,256.36</b>	<b>731,836.80</b>	<b>12.27%</b>

5000 Non-Revenue	189,697.14	170,391.20	-19,305.94	-10.18%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	686,126.91	580,459.35	-105,667.56	-15.40%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>686,126.91</b>	<b>580,459.35</b>	<b>-105,667.56</b>	<b>-15.40%</b>

6000 Balance Sheets	1,468,850.78	414,964.60	-1,053,886.18	-71.75%
<b>Totals Non-Revenues:</b>	<b>2,154,977.69</b>	<b>995,423.95</b>	<b>-1,159,553.74</b>	<b>-71.75%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	355,191.86	295,084.10	-60,107.76	-16.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	176,461.02	197,744.05	21,283.03	12.06%
3300-3900 State Appropriate	10,431.37	12,684.58	2,253.21	21.60%
4000 Federal	757,836.68	673,613.93	-84,222.75	-11.11%
<b>Totals New Revenue:</b>	<b>1,299,920.93</b>	<b>1,179,126.66</b>	<b>-120,794.27</b>	<b>-9.29%</b>

6000 Balance Sheets	253,299.83	215,347.29	-37,952.54	-14.98%
<b>Totals Non-Revenues:</b>	<b>1,553,220.76</b>	<b>1,394,473.95</b>	<b>-158,746.81</b>	<b>-14.98%</b>

5000 Non-Revenue	220.00	300.00	80.00	36.36%
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	2,250.00	2,250.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>#Error</b>

6000 Balance Sheets	3,130,592.32	3,210,210.33	79,618.01	2.54%
<b>Totals Non-Revenues:</b>	<b>3,130,592.32</b>	<b>3,212,460.33</b>	<b>81,868.01</b>	<b>2.54%</b>

5000 Non-Revenue	2,965,000.00	0.00	-2,965,000.00	-100.00%
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,915,120.54	3,051,284.97	136,164.43	4.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>2,915,120.54</b>	<b>3,051,284.97</b>	<b>136,164.43</b>	<b>4.67%</b>

6000 Balance Sheets	142,409.60	146,942.77	4,533.17	3.18%
<b>Totals Non-Revenues:</b>	<b>3,057,530.14</b>	<b>3,198,227.74</b>	<b>140,697.60</b>	<b>3.18%</b>

5000 Non-Revenue	4,225.13	0.00	-4,225.13	-100.00%
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	999,823.14	741,547.01	-258,276.13	-25.83%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>999,823.14</b>	<b>741,547.01</b>	<b>-258,276.13</b>	<b>-25.83%</b>

6000 Balance Sheets	492,513.14	587,825.55	95,312.41	19.35%
<b>Totals Non-Revenues:</b>	<b>1,492,336.28</b>	<b>1,329,372.56</b>	<b>-162,963.72</b>	<b>19.35%</b>

5000 Non-Revenue	9,212.42	9,162.16	-50.26	-0.55%
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<b>80 Trust Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	24,242.64	24,242.64	0.00	0.00%
<b>Totals Non-Revenues:</b>	<b>24,242.64</b>	<b>24,242.64</b>	<b>0.00</b>	<b>0.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	8,836,421.95	8,352,602.37	-483,819.58	-5.48%
2000 Intermediate Sources	742,497.61	810,046.63	67,549.02	9.10%
3100 State Dedicated	1,493,951.98	1,257,566.05	-236,385.93	-15.82%
3200 State Aids	11,883,227.13	12,917,545.31	1,034,318.18	8.70%
3300-3900 State Appropriate	280,034.12	289,101.02	9,066.90	3.24%
4000 Federal	2,228,739.82	1,996,903.36	-231,836.46	-10.40%
<b>Totals New Revenue:</b>	<b>25,464,872.61</b>	<b>25,623,764.74</b>	<b>158,892.13</b>	<b>0.62%</b>

6000 Balance Sheets	7,359,446.78	6,673,692.79	-685,753.99	-9.32%
<b>Totals Non-Revenues:</b>	<b>32,824,319.39</b>	<b>32,297,457.53</b>	<b>-526,861.86</b>	<b>-9.32%</b>

5000 Non-Revenue	3,168,354.69	179,853.36	-2,988,501.33	-94.32%
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