

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,784,679.39	2,916,776.63	132,097.24	4.74%
2000 Intermediate Sources	482,131.40	544,144.24	62,012.84	12.86%
3100 State Dedicated	1,378,903.23	1,271,372.41	-107,530.82	-7.80%
3200 State Aids	10,275,831.90	10,702,975.29	427,143.39	4.16%
3300-3900 State Appropriate	292,987.75	324,043.98	31,056.23	10.60%
4000 Federal	1,725,205.23	1,948,830.42	223,625.19	12.96%
<b>Totals New Revenue:</b>	<b>16,939,738.90</b>	<b>17,708,142.97</b>	<b>768,404.07</b>	<b>4.54%</b>

6000 Balance Sheets	3,765,875.55	3,908,734.85	142,859.30	3.79%
<b>Totals Non-Revenues:</b>	<b>20,705,614.45</b>	<b>21,616,877.82</b>	<b>911,263.37</b>	<b>3.79%</b>

5000 Non-Revenue	20,752.82	15,269.71	-5,483.11	-26.42%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	360,595.01	384,356.31	23,761.30	6.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.61	0.61	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>360,595.01</b>	<b>384,356.92</b>	<b>23,761.91</b>	<b>6.59%</b>

6000 Balance Sheets	1,045,816.70	1,191,939.71	146,123.01	13.97%
<b>Totals Non-Revenues:</b>	<b>1,406,411.71</b>	<b>1,576,296.63</b>	<b>169,884.92</b>	<b>13.97%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	20,866.87	18,638.20	-2,228.67	-10.68%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	115,748.01	126,579.99	10,831.98	9.36%
3300-3900 State Appropriate	10,470.47	12,344.56	1,874.09	17.90%
4000 Federal	1,103,396.01	984,017.03	-119,378.98	-10.82%
<b>Totals New Revenue:</b>	<b>1,250,481.36</b>	<b>1,141,579.78</b>	<b>-108,901.58</b>	<b>-8.71%</b>

6000 Balance Sheets	7,916.80	111,014.25	103,097.45	1,302.26%
<b>Totals Non-Revenues:</b>	<b>1,258,398.16</b>	<b>1,252,594.03</b>	<b>-5,804.13</b>	<b>1,302.26%</b>

5000 Non-Revenue	21,168.27	150.00	-21,018.27	-99.29%
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	8,016.59	8,016.59	0.00	0.00%
<b>Totals Non-Revenues:</b>	<b>8,016.59</b>	<b>8,016.59</b>	<b>0.00</b>	<b>0.00%</b>

5000 Non-Revenue	0.00	1,035,000.00	1,035,000.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,289,466.59	1,040,923.71	-248,542.88	-19.27%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	1.63	1.63	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,289,466.59</b>	<b>1,040,925.34</b>	<b>-248,541.25</b>	<b>-19.27%</b>

6000 Balance Sheets	224,056.26	94,672.85	-129,383.41	-57.75%
<b>Totals Non-Revenues:</b>	<b>1,513,522.85</b>	<b>1,135,598.19</b>	<b>-377,924.66</b>	<b>-57.75%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	849,762.32	673,424.17	-176,338.15	-20.75%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>849,762.32</b>	<b>673,424.17</b>	<b>-176,338.15</b>	<b>-20.75%</b>

6000 Balance Sheets	256,663.71	292,645.48	35,981.77	14.02%
<b>Totals Non-Revenues:</b>	<b>1,106,426.03</b>	<b>966,069.65</b>	<b>-140,356.38</b>	<b>14.02%</b>
5000 Non-Revenue	52,025.00	39,500.00	-12,525.00	-24.07%

<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	5,305,370.18	5,034,119.02	-271,251.16	-5.11%
2000 Intermediate Sources	482,131.40	544,144.24	62,012.84	12.86%
3100 State Dedicated	1,378,903.23	1,271,372.41	-107,530.82	-7.80%
3200 State Aids	10,391,579.91	10,829,555.28	437,975.37	4.21%
3300-3900 State Appropriate	303,458.22	336,390.78	32,932.56	10.85%
4000 Federal	2,828,601.24	2,932,847.45	104,246.21	3.69%
<b>Totals New Revenue:</b>	<b>20,690,044.18</b>	<b>20,948,429.18</b>	<b>258,385.00</b>	<b>1.25%</b>

6000 Balance Sheets	5,308,345.61	5,607,023.73	298,678.12	5.63%
<b>Totals Non-Revenues:</b>	<b>25,998,389.79</b>	<b>26,555,452.91</b>	<b>557,063.12</b>	<b>5.63%</b>
5000 Non-Revenue	93,946.09	1,089,919.71	995,973.62	1,060.15%