

| 11 - General Fund | 2019 | 2020 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 667,727.61 | 710,365.09 | 42,637.48 | 6.39% |
| 2000 Intermediate Sources | 48,113.45 | 49,044.49 | 931.04 | 1.94% |
| 3100 State Dedicated | 173,369.52 | 253,202.04 | 79,832.52 | 46.05% |
| 3200 State Aids | 779,695.82 | 720,419.28 | -59,276.54 | -7.60% |
| 3300-3900 State Appropriate | 43,247.40 | 37,197.08 | -6,050.32 | -13.99% |
| 4000 Federal | 167,270.84 | 237,881.18 | 70,610.34 | 42.21% |
| Totals New Revenue: | 1,879,424.64 | 2,008,109.16 | 128,684.52 | 6.85% |

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| 6000 Balance Sheets | 327,978.95 | 273,668.06 | -54,310.89 | -16.56% |
| Totals Non-Revenues: | 2,207,403.59 | 2,281,777.22 | 74,373.63 | -16.56% |

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| 5000 Non-Revenue | 0.00 | 541.40 | 541.40 | 0.00 % |
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| 21 Building Fund | 2019 | 2020 | Difference | Percent Change |
|-----------------------------|------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 95,350.61 | 99,993.24 | 4,642.63 | 4.87% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 3,695.40 | 3,695.40 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 95,350.61 | 103,688.64 | 8,338.03 | 8.74% |

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| 6000 Balance Sheets | 72,180.15 | 4,595.28 | -67,584.87 | -93.63% |
| Totals Non-Revenues: | 167,530.76 | 108,283.92 | -59,246.84 | -93.63% |

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| 5000 Non-Revenue | 60,000.00 | 0.00 | -60,000.00 | -100.00% |
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| 22 Child Nutrition Program Fund | 2019 | 2020 | Difference | Percent Change |
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| 1000 District Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 799.65 | 813.24 | 13.59 | 1.70% |
| 4000 Federal | 61,831.41 | 58,691.36 | -3,140.05 | -5.08% |
| Totals New Revenue: | 62,631.06 | 59,504.60 | -3,126.46 | -4.99% |

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| 6000 Balance Sheets | -19,812.63 | -17,374.39 | 2,438.24 | -12.31% |
| Totals Non-Revenues: | 42,818.43 | 42,130.21 | -688.22 | -12.31% |

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| 5000 Non-Revenue | 11,035.25 | 8,395.65 | -2,639.60 | -23.92% |
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| 30 - 39 Capital Project Funds | 2019 | 2020 | Difference | Percent Change |
|--------------------------------------|-------------|-------------|-------------------|-----------------------|
| 1000 District Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 0.00 | 0.00 | 0.00 | #Error |

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| 6000 Balance Sheets | 863,762.26 | 0.00 | -863,762.26 | -100.00% |
| Totals Non-Revenues: | 863,762.26 | 0.00 | -863,762.26 | -100.00% |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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| 41 Sinking Fund | 2019 | 2020 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 191,236.29 | 201,520.01 | 10,283.72 | 5.38% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 191,236.29 | 201,520.01 | 10,283.72 | 5.38% |

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| 6000 Balance Sheets | 51,251.75 | 28,894.04 | -22,357.71 | -43.62% |
| Totals Non-Revenues: | 242,488.04 | 230,414.05 | -12,073.99 | -43.62% |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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| 60 School Activity Fund | 2019 | 2020 | Difference | Percent Change |
|--------------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 136,378.62 | 121,595.02 | -14,783.60 | -10.84% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 136,378.62 | 121,595.02 | -14,783.60 | -10.84% |

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| 6000 Balance Sheets | 28,557.96 | 28,025.29 | -532.67 | -1.87% |
| Totals Non-Revenues: | 164,936.58 | 149,620.31 | -15,316.27 | -1.87% |

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| 5000 Non-Revenue | 6,135.00 | 6,317.00 | 182.00 | 2.97% |
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| Total All Funds | 2019 | 2020 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 1,090,693.13 | 1,133,473.36 | 42,780.23 | 3.92% |
| 2000 Intermediate Sources | 48,113.45 | 49,044.49 | 931.04 | 1.94% |
| 3100 State Dedicated | 173,369.52 | 253,202.04 | 79,832.52 | 46.05% |
| 3200 State Aids | 779,695.82 | 724,114.68 | -55,581.14 | -7.13% |
| 3300-3900 State Appropriate | 44,047.05 | 38,010.32 | -6,036.73 | -13.71% |
| 4000 Federal | 229,102.25 | 296,572.54 | 67,470.29 | 29.45% |
| Totals New Revenue: | 2,365,021.22 | 2,494,417.43 | 129,396.21 | 5.47% |

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| 6000 Balance Sheets | 1,323,918.44 | 317,808.28 | -1,006,110.16 | -75.99% |
| Totals Non-Revenues: | 3,688,939.66 | 2,812,225.71 | -876,713.95 | -75.99% |

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| 5000 Non-Revenue | 77,170.25 | 15,254.05 | -61,916.20 | -80.23% |
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