

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,422,909.06	1,581,719.94	158,810.88	11.16%
2000 Intermediate Sources	170,936.85	180,193.85	9,257.00	5.42%
3100 State Dedicated	657,208.42	663,758.12	6,549.70	1.00%
3200 State Aids	2,987,510.08	3,164,505.08	176,995.00	5.92%
3300-3900 State Appropriate	98,581.77	106,818.44	8,236.67	8.36%
4000 Federal	556,695.49	466,104.28	-90,591.21	-16.27%
Totals New Revenue:	5,893,841.67	6,163,099.71	269,258.04	4.57%

6000 Balance Sheets	1,877,670.69	1,619,474.54	-258,196.15	-13.75%
Totals Non-Revenues:	7,771,512.36	7,782,574.25	11,061.89	-13.75%

5000 Non-Revenue	629.58	965.85	336.27	53.41%
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12 - CO-OP Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,102.00	0.00	-1,102.00	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	247,417.39	174,149.67	-73,267.72	-29.61%
Totals New Revenue:	248,519.39	174,149.67	-74,369.72	-29.93%

6000 Balance Sheets	-77,649.66	-40,333.01	37,316.65	-48.06%
Totals Non-Revenues:	170,869.73	133,816.66	-37,053.07	-48.06%

5000 Non-Revenue	48.96	33.00	-15.96	-32.60%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	215,758.98	204,220.16	-11,538.82	-5.35%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.04	0.05	0.01	25.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	215,759.02	204,220.21	-11,538.81	-5.35%

6000 Balance Sheets	224,029.30	298,464.65	74,435.35	33.23%
Totals Non-Revenues:	439,788.32	502,684.86	62,896.54	33.23%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	67,678.85	66,061.07	-1,617.78	-2.39%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3,439.81	3,812.54	372.73	10.84%
4000 Federal	312,236.43	230,163.27	-82,073.16	-26.29%
Totals New Revenue:	383,355.09	300,036.88	-83,318.21	-21.73%

6000 Balance Sheets	41,084.89	57,979.19	16,894.30	41.12%
Totals Non-Revenues:	424,439.98	358,016.07	-66,423.91	41.12%

5000 Non-Revenue	75.00	150.00	75.00	100.00%
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30 - 39 Capital Project Funds

	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	180,007.01	107,312.38	-72,694.63	-40.38%
Totals Non-Revenues:	180,007.01	107,312.38	-72,694.63	-40.38%

5000 Non-Revenue	750,000.00	777,746.58	27,746.58	3.70%
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41 Sinking Fund

	2019	2020	Difference	Percent Change
1000 District Sources	899,167.35	909,464.81	10,297.46	1.15%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.21	0.20	-0.01	-4.76%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	899,167.56	909,465.01	10,297.45	1.15%

6000 Balance Sheets	417,198.20	420,235.76	3,037.56	0.73%
Totals Non-Revenues:	1,316,365.76	1,329,700.77	13,335.01	0.73%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	218,825.39	174,090.90	-44,734.49	-20.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	218,825.39	174,090.90	-44,734.49	-20.44%

6000 Balance Sheets	146,843.06	147,212.07	369.01	0.25%
Totals Non-Revenues:	365,668.45	321,302.97	-44,365.48	0.25%

5000 Non-Revenue	3,400.00	2,350.00	-1,050.00	-30.88%
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Total All Funds

	2019	2020	Difference	Percent Change
1000 District Sources	2,825,441.63	2,935,556.88	110,115.25	3.90%
2000 Intermediate Sources	170,936.85	180,193.85	9,257.00	5.42%
3100 State Dedicated	657,208.42	663,758.12	6,549.70	1.00%
3200 State Aids	2,987,510.08	3,164,505.08	176,995.00	5.92%
3300-3900 State Appropriate	102,021.83	110,631.23	8,609.40	8.44%
4000 Federal	1,116,349.31	870,417.22	-245,932.09	-22.03%
Totals New Revenue:	7,859,468.12	7,925,062.38	65,594.26	0.83%

6000 Balance Sheets	2,809,183.49	2,610,345.58	-198,837.91	-7.08%
Totals Non-Revenues:	10,668,651.61	10,535,407.96	-133,243.65	-7.08%

5000 Non-Revenue	754,153.54	781,245.43	27,091.89	3.59%
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