

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,617,204.47	1,252,560.11	-364,644.36	-22.55%
2000 Intermediate Sources	88,947.55	87,201.34	-1,746.21	-1.96%
3100 State Dedicated	387,797.38	357,020.76	-30,776.62	-7.94%
3200 State Aids	672,889.38	540,814.97	-132,074.41	-19.63%
3300-3900 State Appropriate	56,900.75	65,620.59	8,719.84	15.32%
4000 Federal	153,796.05	169,968.37	16,172.32	10.52%
Totals New Revenue:	2,977,535.58	2,473,186.14	-504,349.44	-16.94%

6000 Balance Sheets	1,446,600.59	1,292,021.20	-154,579.39	-10.69%
Totals Non-Revenues:	4,424,136.17	3,765,207.34	-658,928.83	-10.69%

5000 Non-Revenue	2,479.38	3,411.46	932.08	37.59%
------------------	----------	----------	--------	--------

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	235,935.98	215,082.86	-20,853.12	-8.84%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	9,146.98	29,143.20	19,996.22	218.61%
3300-3900 State Appropriate	14.44	0.00	-14.44	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	245,097.40	244,226.06	-871.34	-0.36%

6000 Balance Sheets	988,441.24	972,833.68	-15,607.56	-1.58%
Totals Non-Revenues:	1,233,538.64	1,217,059.74	-16,478.90	-1.58%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	29,617.00	23,656.90	-5,960.10	-20.12%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,380.15	1,572.20	192.05	13.92%
4000 Federal	96,602.77	109,991.00	13,388.23	13.86%
Totals New Revenue:	127,599.92	135,220.10	7,620.18	5.97%

6000 Balance Sheets	8,258.22	23,630.47	15,372.25	186.14%
Totals Non-Revenues:	135,858.14	158,850.57	22,992.43	186.14%

5000 Non-Revenue	251.65	70.00	-181.65	-72.18%
------------------	--------	-------	---------	---------

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	224,307.75	151,145.31	-73,162.44	-32.62%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	224,307.75	151,145.31	-73,162.44	-32.62%

6000 Balance Sheets	80,241.97	130,228.46	49,986.49	62.29%
Totals Non-Revenues:	304,549.72	281,373.77	-23,175.95	62.29%

5000 Non-Revenue	2,464.00	3,610.00	1,146.00	46.51%
------------------	----------	----------	----------	--------

80 Trust Funds	2019	2020	Difference	Percent Change
1000 District Sources	325.10	737.52	412.42	126.86%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	325.10	737.52	412.42	126.86%

6000 Balance Sheets	29,348.54	29,673.64	325.10	1.11%
Totals Non-Revenues:	29,673.64	30,411.16	737.52	1.11%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	2,107,390.30	1,643,182.70	-464,207.60	-22.03%
2000 Intermediate Sources	88,947.55	87,201.34	-1,746.21	-1.96%
3100 State Dedicated	387,797.38	357,020.76	-30,776.62	-7.94%
3200 State Aids	682,036.36	569,958.17	-112,078.19	-16.43%
3300-3900 State Appropriate	58,295.34	67,192.79	8,897.45	15.26%
4000 Federal	250,398.82	279,959.37	29,560.55	11.81%
Totals New Revenue:	3,574,865.75	3,004,515.13	-570,350.62	-15.95%

6000 Balance Sheets	2,552,890.56	2,448,387.45	-104,503.11	-4.09%
Totals Non-Revenues:	6,127,756.31	5,452,902.58	-674,853.73	-4.09%

5000 Non-Revenue	5,195.03	7,091.46	1,896.43	36.50%
------------------	----------	----------	----------	--------