

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,160,319.43	1,065,477.48	-94,841.95	-8.17%
2000 Intermediate Sources	43,381.61	46,259.49	2,877.88	6.63%
3100 State Dedicated	215,901.51	221,018.06	5,116.55	2.37%
3200 State Aids	168,580.60	173,025.64	4,445.04	2.64%
3300-3900 State Appropriate	28,008.04	24,851.24	-3,156.80	-11.27%
4000 Federal	101,197.58	78,748.40	-22,449.18	-22.18%
Totals New Revenue:	1,717,388.77	1,609,380.31	-108,008.46	-6.29%

6000 Balance Sheets	878,830.19	954,859.34	76,029.15	8.65%
Totals Non-Revenues:	2,596,218.96	2,564,239.65	-31,979.31	8.65%
5000 Non-Revenue	23,718.10	3,699.23	-20,018.87	-84.40%

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	160,375.24	147,153.20	-13,222.04	-8.24%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	46.57	41.12	-5.45	-11.70%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	160,421.81	147,194.32	-13,227.49	-8.25%

6000 Balance Sheets	217,673.47	211,896.43	-5,777.04	-2.65%
Totals Non-Revenues:	378,095.28	359,090.75	-19,004.53	-2.65%
5000 Non-Revenue	2,197.02	0.00	-2,197.02	-100.00%

22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	20,990.91	18,881.90	-2,109.01	-10.05%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	524.62	592.72	68.10	12.98%
4000 Federal	38,230.94	37,383.63	-847.31	-2.22%
Totals New Revenue:	59,746.47	56,858.25	-2,888.22	-4.83%

6000 Balance Sheets	31,059.96	24,961.00	-6,098.96	-19.64%
Totals Non-Revenues:	90,806.43	81,819.25	-8,987.18	-19.64%
5000 Non-Revenue	0.00	356.65	356.65	0.00 %

30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	25,664.06	0.00	-25,664.06	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	25,664.06	0.00	-25,664.06	-100.00%

6000 Balance Sheets	0.00	609,844.56	609,844.56	0.00 %
Totals Non-Revenues:	25,664.06	609,844.56	584,180.50	#Error
5000 Non-Revenue	500,000.00	0.00	-500,000.00	-100.00%

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	394,149.40	388,440.94	-5,708.46	-1.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	110.42	103.45	-6.97	-6.31%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	394,259.82	388,544.39	-5,715.43	-1.45%

6000 Balance Sheets	125,467.34	18,286.06	-107,181.28	-85.43%
Totals Non-Revenues:	519,727.16	406,830.45	-112,896.71	-85.43%
5000 Non-Revenue	5,433.90	0.00	-5,433.90	-100.00%

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	107,709.57	120,943.25	13,233.68	12.29%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	107,709.57	120,943.25	13,233.68	12.29%

6000 Balance Sheets	56,388.99	56,029.46	-359.53	-0.64%
Totals Non-Revenues:	164,098.56	176,972.71	12,874.15	-0.64%
5000 Non-Revenue	10,688.00	18,360.00	7,672.00	71.78%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,869,208.61	1,740,896.77	-128,311.84	-6.86%
2000 Intermediate Sources	43,381.61	46,259.49	2,877.88	6.63%
3100 State Dedicated	215,901.51	221,018.06	5,116.55	2.37%
3200 State Aids	168,580.60	173,025.64	4,445.04	2.64%
3300-3900 State Appropriate	28,689.65	25,588.53	-3,101.12	-10.81%
4000 Federal	139,428.52	116,132.03	-23,296.49	-16.71%
Totals New Revenue:	2,465,190.50	2,322,920.52	-142,269.98	-5.77%

6000 Balance Sheets	1,309,419.95	1,875,876.85	566,456.90	43.26%
Totals Non-Revenues:	3,774,610.45	4,198,797.37	424,186.92	43.26%
5000 Non-Revenue	542,037.02	22,415.88	-519,621.14	-95.86%