

<b>11 - General Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	144,167.94	415,286.24	271,118.30	188.06%
2000 Intermediate Sources	15,842.00	23,233.94	7,391.94	46.66%
3100 State Dedicated	26,651.73	54,029.81	27,378.08	102.73%
3200 State Aids	1,018,419.44	1,371,777.90	353,358.46	34.70%
3300-3900 State Appropriate	58,735.35	390,559.22	331,823.87	564.95%
4000 Federal	1,321,037.35	1,793,108.27	472,070.92	35.73%
<b>Totals New Revenue:</b>	<b>2,584,853.81</b>	<b>4,047,995.38</b>	<b>1,463,141.57</b>	<b>56.60%</b>

6000 Balance Sheets	943,220.27	975,874.68	32,654.41	3.46%
<b>Totals Non-Revenues:</b>	<b>3,528,074.08</b>	<b>5,023,870.06</b>	<b>1,495,795.98</b>	<b>3.46%</b>

<b>21 Building Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	9,985.84	26,034.75	16,048.91	160.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	74,216.01	0.00	-74,216.01	-100.00%
<b>Totals New Revenue:</b>	<b>84,201.85</b>	<b>26,034.75</b>	<b>-58,167.10</b>	<b>-69.08%</b>

6000 Balance Sheets	615,978.34	697,679.88	81,701.54	13.26%
<b>Totals Non-Revenues:</b>	<b>700,180.19</b>	<b>723,714.63</b>	<b>23,534.44</b>	<b>13.26%</b>

<b>60 School Activity Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	28,851.57	19,449.56	-9,402.01	-32.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>28,851.57</b>	<b>19,449.56</b>	<b>-9,402.01</b>	<b>-32.59%</b>

6000 Balance Sheets	7,991.14	5,694.84	-2,296.30	-28.74%
<b>Totals Non-Revenues:</b>	<b>36,842.71</b>	<b>25,144.40</b>	<b>-11,698.31</b>	<b>-28.74%</b>

<b>Total All Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	183,005.35	460,770.55	277,765.20	151.78%
2000 Intermediate Sources	15,842.00	23,233.94	7,391.94	46.66%
3100 State Dedicated	26,651.73	54,029.81	27,378.08	102.73%
3200 State Aids	1,018,419.44	1,371,777.90	353,358.46	34.70%
3300-3900 State Appropriate	58,735.35	390,559.22	331,823.87	564.95%
4000 Federal	1,395,253.36	1,793,108.27	397,854.91	28.51%
<b>Totals New Revenue:</b>	<b>2,697,907.23</b>	<b>4,093,479.69</b>	<b>1,395,572.46</b>	<b>51.73%</b>

6000 Balance Sheets	1,567,189.75	1,679,249.40	112,059.65	7.15%
<b>Totals Non-Revenues:</b>	<b>4,265,096.98</b>	<b>5,772,729.09</b>	<b>1,507,632.11</b>	<b>7.15%</b>