

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	142,835.71	269,173.66	126,337.95	88.45%
2000 Intermediate Sources	20,411.84	16,922.42	-3,489.42	-17.10%
3100 State Dedicated	124,810.67	95,668.90	-29,141.77	-23.35%
3200 State Aids	1,289,916.52	1,114,750.59	-175,165.93	-13.58%
3300-3900 State Appropriate	52,872.64	64,368.44	11,495.80	21.74%
4000 Federal	973,152.35	920,734.76	-52,417.59	-5.39%
Totals New Revenue:	2,603,999.73	2,481,618.77	-122,380.96	-4.70%
6000 Balance Sheets	293,619.63	500,513.46	206,893.83	70.46%
Totals Non-Revenues:	2,897,619.36	2,982,132.23	84,512.87	70.46%

12 - CO-OP Fund	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error
6000 Balance Sheets	1,619.69	1,619.69	0.00	0.00%
Totals Non-Revenues:	1,619.69	1,619.69	0.00	0.00%

21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	10,328.31	12,339.69	2,011.38	19.47%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	10,328.31	12,339.69	2,011.38	19.47%
6000 Balance Sheets	41,870.86	52,199.17	10,328.31	24.67%
Totals Non-Revenues:	52,199.17	64,538.86	12,339.69	24.67%

60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	37,344.82	52,806.94	15,462.12	41.40%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	37,344.82	52,806.94	15,462.12	41.40%
6000 Balance Sheets	12,757.05	13,294.88	537.83	4.22%
Totals Non-Revenues:	50,101.87	66,101.82	15,999.95	4.22%

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	190,508.84	334,320.29	143,811.45	75.49%
2000 Intermediate Sources	20,411.84	16,922.42	-3,489.42	-17.10%
3100 State Dedicated	124,810.67	95,668.90	-29,141.77	-23.35%
3200 State Aids	1,289,916.52	1,114,750.59	-175,165.93	-13.58%
3300-3900 State Appropriate	52,872.64	64,368.44	11,495.80	21.74%
4000 Federal	973,152.35	920,734.76	-52,417.59	-5.39%
Totals New Revenue:	2,651,672.86	2,546,765.40	-104,907.46	-3.96%
6000 Balance Sheets	349,867.23	567,627.20	217,759.97	62.24%
Totals Non-Revenues:	3,001,540.09	3,114,392.60	112,852.51	62.24%