

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	1,453,394.37	1,427,831.79	-25,562.58	-1.76%
2000 Intermediate Sources	80,050.30	76,939.72	-3,110.58	-3.89%
3100 State Dedicated	605,523.92	450,242.87	-155,281.05	-25.64%
3200 State Aids	247,951.72	246,598.44	-1,353.28	-0.55%
3300-3900 State Appropriate	38,229.36	36,991.99	-1,237.37	-3.24%
4000 Federal	90,311.97	106,949.95	16,637.98	18.42%
Totals New Revenue:	2,515,461.64	2,345,554.76	-169,906.88	-6.75%

6000 Balance Sheets	3,347,663.64	2,785,574.32	-562,089.32	-16.79%
Totals Non-Revenues:	5,863,125.28	5,131,129.08	-731,996.20	-16.79%

5000 Non-Revenue	36,775.98	68,298.64	31,522.66	85.72%
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	223,347.75	195,899.31	-27,448.44	-12.29%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	223,347.75	195,899.31	-27,448.44	-12.29%

6000 Balance Sheets	433,811.76	518,270.24	84,458.48	19.47%
Totals Non-Revenues:	657,159.51	714,169.55	57,010.04	19.47%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	343.03	0.00	-343.03	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	3,695.40	1,231.80	-2,463.60	-66.67%
3300-3900 State Appropriate	758.96	794.36	35.40	4.66%
4000 Federal	42,805.46	71,922.98	29,117.52	68.02%
Totals New Revenue:	47,602.85	73,949.14	26,346.29	55.35%

6000 Balance Sheets	60,998.49	62,279.41	1,280.92	2.10%
Totals Non-Revenues:	108,601.34	136,228.55	27,627.21	2.10%

5000 Non-Revenue	14,906.00	3,269.50	-11,636.50	-78.07%
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	514,505.85	81,213.49	-433,292.36	-84.22%
Totals Non-Revenues:	514,505.85	81,213.49	-433,292.36	-84.22%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	449,261.59	387,029.80	-62,231.79	-13.85%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	449,261.59	387,029.80	-62,231.79	-13.85%

6000 Balance Sheets	5,640.22	415,751.81	410,111.59	7,271.20%
Totals Non-Revenues:	454,901.81	802,781.61	347,879.80	7,271.20%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	136,947.51	128,681.31	-8,266.20	-6.04%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	136,947.51	128,681.31	-8,266.20	-6.04%

6000 Balance Sheets	76,681.63	70,013.27	-6,668.36	-8.70%
Totals Non-Revenues:	213,629.14	198,694.58	-14,934.56	-8.70%
5000 Non-Revenue	9,631.95	3,450.00	-6,181.95	-64.18%

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	2,263,294.25	2,139,442.21	-123,852.04	-5.47%
2000 Intermediate Sources	80,050.30	76,939.72	-3,110.58	-3.89%
3100 State Dedicated	605,523.92	450,242.87	-155,281.05	-25.64%
3200 State Aids	251,647.12	247,830.24	-3,816.88	-1.52%
3300-3900 State Appropriate	38,988.32	37,786.35	-1,201.97	-3.08%
4000 Federal	133,117.43	178,872.93	45,755.50	34.37%
Totals New Revenue:	3,372,621.34	3,131,114.32	-241,507.02	-7.16%

6000 Balance Sheets	4,439,301.59	3,933,102.54	-506,199.05	-11.40%
Totals Non-Revenues:	7,811,922.93	7,064,216.86	-747,706.07	-11.40%
5000 Non-Revenue	61,313.93	75,018.14	13,704.21	22.35%