

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	2,272,632.54	2,752,057.63	479,425.09	21.10%
2000 Intermediate Sources	221,062.14	262,872.22	41,810.08	18.91%
3100 State Dedicated	500,558.70	658,897.32	158,338.62	31.63%
3200 State Aids	4,187,076.83	3,572,487.36	-614,589.47	-14.68%
3300-3900 State Appropriate	147,723.22	149,641.35	1,918.13	1.30%
4000 Federal	619,343.94	1,434,522.06	815,178.12	131.62%
Totals New Revenue:	7,948,397.37	8,830,477.94	882,080.57	11.10%

6000 Balance Sheets	1,890,548.44	2,044,852.44	154,304.00	8.16%
Totals Non-Revenues:	9,838,945.81	10,875,330.38	1,036,384.57	8.16%

5000 Non-Revenue	7,625.53	5,663.61	-1,961.92	-25.73%
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	309,173.30	339,453.08	30,279.78	9.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	176,959.00	0.00	-176,959.00	-100.00%
Totals New Revenue:	486,132.30	339,453.08	-146,679.22	-30.17%

6000 Balance Sheets	260,690.79	432,065.62	171,374.83	65.74%
Totals Non-Revenues:	746,823.09	771,518.70	24,695.61	65.74%

5000 Non-Revenue	0.00	616.08	616.08	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	14,640.68	21,260.00	6,619.32	45.21%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	27,978.06	45,969.37	17,991.31	64.31%
3300-3900 State Appropriate	4,759.40	5,172.96	413.56	8.69%
4000 Federal	390,043.84	799,077.34	409,033.50	104.87%
Totals New Revenue:	437,421.98	871,479.67	434,057.69	99.23%

6000 Balance Sheets	69,400.72	-152,514.36	-221,915.08	-319.76%
Totals Non-Revenues:	506,822.70	718,965.31	212,142.61	-319.76%

5000 Non-Revenue	10,701.46	17,412.00	6,710.54	62.71%
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1,199,040.00	321,754.21	-877,285.79	-73.17%
Totals Non-Revenues:	1,199,040.00	321,754.21	-877,285.79	-73.17%

5000 Non-Revenue	0.00	1,235,000.00	1,235,000.00	0.00 %
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2021 and 2020 -- OCAS -- Revenue Comparison Report

41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	632,685.73	616,136.78	-16,548.95	-2.62%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	632,685.73	616,136.78	-16,548.95	-2.62%

6000 Balance Sheets	555,849.25	621,052.48	65,203.23	11.73%
Totals Non-Revenues:	1,188,534.98	1,237,189.26	48,654.28	11.73%

5000 Non-Revenue	0.00	141.46	141.46	0.00 %
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	305,810.00	317,621.92	11,811.92	3.86%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	305,810.00	317,621.92	11,811.92	3.86%

6000 Balance Sheets	114,110.69	138,113.35	24,002.66	21.03%
Totals Non-Revenues:	419,920.69	455,735.27	35,814.58	21.03%

5000 Non-Revenue	10,971.02	9,335.67	-1,635.35	-14.91%
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Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	3,534,942.25	4,046,529.41	511,587.16	14.47%
2000 Intermediate Sources	221,062.14	262,872.22	41,810.08	18.91%
3100 State Dedicated	500,558.70	658,897.32	158,338.62	31.63%
3200 State Aids	4,215,054.89	3,618,456.73	-596,598.16	-14.15%
3300-3900 State Appropriate	152,482.62	154,814.31	2,331.69	1.53%
4000 Federal	1,186,346.78	2,233,599.40	1,047,252.62	88.28%
Totals New Revenue:	9,810,447.38	10,975,169.39	1,164,722.01	11.87%

6000 Balance Sheets	4,089,639.89	3,405,323.74	-684,316.15	-16.73%
Totals Non-Revenues:	13,900,087.27	14,380,493.13	480,405.86	-16.73%

5000 Non-Revenue	29,298.01	1,268,168.82	1,238,870.81	4,228.52%
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