

<b>11 - General Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	192,738.41	203,516.89	10,778.48	5.59%
2000 Intermediate Sources	26,364.05	21,641.70	-4,722.35	-17.91%
3100 State Dedicated	181,682.83	128,629.04	-53,053.79	-29.20%
3200 State Aids	823,084.74	635,558.88	-187,525.86	-22.78%
3300-3900 State Appropriate	9,662.13	8,971.96	-690.17	-7.14%
4000 Federal	333,523.58	373,919.37	40,395.79	12.11%
<b>Totals New Revenue:</b>	<b>1,567,055.74</b>	<b>1,372,237.84</b>	<b>-194,817.90</b>	<b>-12.43%</b>

6000 Balance Sheets	470,031.61	440,910.80	-29,120.81	-6.20%
<b>Totals Non-Revenues:</b>	<b>2,037,087.35</b>	<b>1,813,148.64</b>	<b>-223,938.71</b>	<b>-6.20%</b>

5000 Non-Revenue	72.60	0.00	-72.60	-100.00%
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<b>21 Building Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	25,929.77	26,232.16	302.39	1.17%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>25,929.77</b>	<b>26,232.16</b>	<b>302.39</b>	<b>1.17%</b>

6000 Balance Sheets	10,959.86	16,911.00	5,951.14	54.30%
<b>Totals Non-Revenues:</b>	<b>36,889.63</b>	<b>43,143.16</b>	<b>6,253.53</b>	<b>54.30%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	43.87	704.37	660.50	1,505.58%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	2,276.26	9,462.29	7,186.03	315.69%
3300-3900 State Appropriate	764.12	637.06	-127.06	-16.63%
4000 Federal	52,417.13	56,428.30	4,011.17	7.65%
<b>Totals New Revenue:</b>	<b>55,501.38</b>	<b>67,232.02</b>	<b>11,730.64</b>	<b>21.14%</b>

6000 Balance Sheets	4,220.92	15,888.73	11,667.81	276.43%
<b>Totals Non-Revenues:</b>	<b>59,722.30</b>	<b>83,120.75</b>	<b>23,398.45</b>	<b>276.43%</b>

5000 Non-Revenue	12,485.17	7,734.49	-4,750.68	-38.05%
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<b>30 - 39 Capital Project Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	13,587.96	0.00	-13,587.96	-100.00%
<b>Totals Non-Revenues:</b>	<b>13,587.96</b>	<b>0.00</b>	<b>-13,587.96</b>	<b>-100.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	80,827.08	80,479.69	-347.39	-0.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>80,827.08</b>	<b>80,479.69</b>	<b>-347.39</b>	<b>-0.43%</b>

6000 Balance Sheets	88,292.60	79,119.68	-9,172.92	-10.39%
<b>Totals Non-Revenues:</b>	<b>169,119.68</b>	<b>159,599.37</b>	<b>-9,520.31</b>	<b>-10.39%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	79,380.55	62,622.98	-16,757.57	-21.11%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>79,380.55</b>	<b>62,622.98</b>	<b>-16,757.57</b>	<b>-21.11%</b>

6000 Balance Sheets	57,804.08	52,502.63	-5,301.45	-9.17%
<b>Totals Non-Revenues:</b>	<b>137,184.63</b>	<b>115,125.61</b>	<b>-22,059.02</b>	<b>-9.17%</b>

5000 Non-Revenue	1,000.00	881.10	-118.90	-11.89%
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<b>80 Trust Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	95,183.16	47,450.93	-47,732.23	-50.15%
<b>Totals Non-Revenues:</b>	<b>95,183.16</b>	<b>47,450.93</b>	<b>-47,732.23</b>	<b>-50.15%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	378,919.68	373,556.09	-5,363.59	-1.42%
2000 Intermediate Sources	26,364.05	21,641.70	-4,722.35	-17.91%
3100 State Dedicated	181,682.83	128,629.04	-53,053.79	-29.20%
3200 State Aids	825,361.00	645,021.17	-180,339.83	-21.85%
3300-3900 State Appropriate	10,426.25	9,609.02	-817.23	-7.84%
4000 Federal	385,940.71	430,347.67	44,406.96	11.51%
<b>Totals New Revenue:</b>	<b>1,808,694.52</b>	<b>1,608,804.69</b>	<b>-199,889.83</b>	<b>-11.05%</b>

6000 Balance Sheets	740,080.19	652,783.77	-87,296.42	-11.80%
<b>Totals Non-Revenues:</b>	<b>2,548,774.71</b>	<b>2,261,588.46</b>	<b>-287,186.25</b>	<b>-11.80%</b>

5000 Non-Revenue	13,557.77	8,615.59	-4,942.18	-36.45%
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