

<b>11 - General Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	17,871,240.59	18,133,788.54	262,547.95	1.47%
2000 Intermediate Sources	2,652,388.56	2,847,467.15	195,078.59	7.35%
3100 State Dedicated	6,280,442.46	6,629,165.24	348,722.78	5.55%
3200 State Aids	33,058,853.21	31,262,893.72	-1,795,959.49	-5.43%
3300-3900 State Appropriate	1,018,121.01	1,032,846.41	14,725.40	1.45%
4000 Federal	3,097,907.51	7,670,758.47	4,572,850.96	147.61%
<b>Totals New Revenue:</b>	<b>63,978,953.34</b>	<b>67,576,919.53</b>	<b>3,597,966.19</b>	<b>5.62%</b>

6000 Balance Sheets	12,676,597.79	9,702,681.88	-2,973,915.91	-23.46%
<b>Totals Non-Revenues:</b>	<b>76,655,551.13</b>	<b>77,279,601.41</b>	<b>624,050.28</b>	<b>-23.46%</b>

5000 Non-Revenue	1,082,575.09	827,013.69	-255,561.40	-23.61%
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<b>21 Building Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,440,496.44	2,520,777.28	80,280.84	3.29%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>2,440,496.44</b>	<b>2,520,777.28</b>	<b>80,280.84</b>	<b>3.29%</b>

6000 Balance Sheets	1,700,672.00	2,591,028.09	890,356.09	52.35%
<b>Totals Non-Revenues:</b>	<b>4,141,168.44</b>	<b>5,111,805.37</b>	<b>970,636.93</b>	<b>52.35%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	33,917.10	32,693.18	-1,223.92	-3.61%
4000 Federal	1,972,090.39	3,220,756.49	1,248,666.10	63.32%
<b>Totals New Revenue:</b>	<b>2,006,007.49</b>	<b>3,253,449.67</b>	<b>1,247,442.18</b>	<b>62.19%</b>

6000 Balance Sheets	1,084,301.41	837,856.70	-246,444.71	-22.73%
<b>Totals Non-Revenues:</b>	<b>3,090,308.90</b>	<b>4,091,306.37</b>	<b>1,000,997.47</b>	<b>-22.73%</b>

5000 Non-Revenue	566,315.33	99,312.32	-467,003.01	-82.46%
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<b>30 - 39 Capital Project Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	316,825.25	237,345.83	-79,479.42	-25.09%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>316,825.25</b>	<b>237,345.83</b>	<b>-79,479.42</b>	<b>-25.09%</b>

6000 Balance Sheets	6,245,012.68	11,081,472.77	4,836,460.09	77.45%
<b>Totals Non-Revenues:</b>	<b>6,561,837.93</b>	<b>11,318,818.60</b>	<b>4,756,980.67</b>	<b>77.45%</b>

5000 Non-Revenue	17,305,000.00	15,190,966.00	-2,114,034.00	-12.22%
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<b>41 Sinking Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	13,824,427.08	14,310,446.83	486,019.75	3.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>13,824,427.08</b>	<b>14,310,446.83</b>	<b>486,019.75</b>	<b>3.52%</b>

6000 Balance Sheets	13,178,554.61	13,153,516.04	-25,038.57	-0.19%
<b>Totals Non-Revenues:</b>	<b>27,002,981.69</b>	<b>27,463,962.87</b>	<b>460,981.18</b>	<b>-0.19%</b>

5000 Non-Revenue	6,811.85	41.25	-6,770.60	-99.39%
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<b>60 School Activity Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,119,733.85	1,273,076.22	-1,846,657.63	-59.19%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>3,119,733.85</b>	<b>1,273,076.22</b>	<b>-1,846,657.63</b>	<b>-59.19%</b>

6000 Balance Sheets	1,798,113.94	1,806,885.22	8,771.28	0.49%
<b>Totals Non-Revenues:</b>	<b>4,917,847.79</b>	<b>3,079,961.44</b>	<b>-1,837,886.35</b>	<b>0.49%</b>

5000 Non-Revenue	39,987.27	44,034.67	4,047.40	10.12%
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<b>80 Trust Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	145,210.00	176,829.55	31,619.55	21.78%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>145,210.00</b>	<b>176,829.55</b>	<b>31,619.55</b>	<b>21.78%</b>

6000 Balance Sheets	699,228.87	698,775.36	-453.51	-0.06%
<b>Totals Non-Revenues:</b>	<b>844,438.87</b>	<b>875,604.91</b>	<b>31,166.04</b>	<b>-0.06%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	37,717,933.21	36,652,264.25	-1,065,668.96	-2.83%
2000 Intermediate Sources	2,652,388.56	2,847,467.15	195,078.59	7.35%
3100 State Dedicated	6,280,442.46	6,629,165.24	348,722.78	5.55%
3200 State Aids	33,058,853.21	31,262,893.72	-1,795,959.49	-5.43%
3300-3900 State Appropriate	1,052,038.11	1,065,539.59	13,501.48	1.28%
4000 Federal	5,069,997.90	10,891,514.96	5,821,517.06	114.82%
<b>Totals New Revenue:</b>	<b>85,831,653.45</b>	<b>89,348,844.91</b>	<b>3,517,191.46</b>	<b>4.10%</b>

6000 Balance Sheets	37,382,481.30	39,872,216.06	2,489,734.76	6.66%
<b>Totals Non-Revenues:</b>	<b>123,214,134.75</b>	<b>129,221,060.97</b>	<b>6,006,926.22</b>	<b>6.66%</b>

5000 Non-Revenue	19,000,689.54	16,161,367.93	-2,839,321.61	-14.94%
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