

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	764,702.41	1,055,140.54	290,438.13	37.98%
2000 Intermediate Sources	119,733.08	136,244.70	16,511.62	13.79%
3100 State Dedicated	482,335.68	373,175.42	-109,160.26	-22.63%
3200 State Aids	2,013,615.89	1,741,522.25	-272,093.64	-13.51%
3300-3900 State Appropriate	60,184.20	51,150.65	-9,033.55	-15.01%
4000 Federal	271,911.06	463,840.53	191,929.47	70.59%
Totals New Revenue:	3,712,482.32	3,821,074.09	108,591.77	2.93%

6000 Balance Sheets	472,279.72	258,636.99	-213,642.73	-45.24%
Totals Non-Revenues:	4,184,762.04	4,079,711.08	-105,050.96	-45.24%

5000 Non-Revenue	2,345.78	4,199.00	1,853.22	79.00%
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12 - CO-OP Fund	2020	2021	Difference	Percent Change
1000 District Sources	142.20	439.29	297.09	208.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	53,248.40	50,001.63	-3,246.77	-6.10%
Totals New Revenue:	53,390.60	50,440.92	-2,949.68	-5.52%

6000 Balance Sheets	-34,706.91	-18,666.85	16,040.06	-46.22%
Totals Non-Revenues:	18,683.69	31,774.07	13,090.38	-46.22%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	119,450.05	187,991.56	68,541.51	57.38%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	119,450.05	187,991.56	68,541.51	57.38%

6000 Balance Sheets	13,182.78	34,415.02	21,232.24	161.06%
Totals Non-Revenues:	132,632.83	222,406.58	89,773.75	161.06%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	29,885.55	32,642.70	2,757.15	9.23%
3300-3900 State Appropriate	1,724.12	1,660.92	-63.20	-3.67%
4000 Federal	122,384.91	162,789.64	40,404.73	33.01%
Totals New Revenue:	153,994.58	197,093.26	43,098.68	27.99%

6000 Balance Sheets	32,250.61	14,744.55	-17,506.06	-54.28%
Totals Non-Revenues:	186,245.19	211,837.81	25,592.62	-54.28%

5000 Non-Revenue	20,604.00	7,587.33	-13,016.67	-63.18%
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25 Municipal Tax Levy Fund

	2020	2021	Difference	Percent Change
1000 District Sources	0.00	51.51	51.51	0.00 %
2000 Intermediate Sources	128,215.58	129,120.53	904.95	0.71 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	128,215.58	129,172.04	956.46	0.75%
6000 Balance Sheets	65,579.21	50,839.00	-14,740.21	-22.48%
Totals Non-Revenues:	193,794.79	180,011.04	-13,783.75	-22.48%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

30 - 39 Capital Project Funds

	2020	2021	Difference	Percent Change
1000 District Sources	10,925.56	28.18	-10,897.38	-99.74%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	10,925.56	28.18	-10,897.38	-99.74%
6000 Balance Sheets	319,739.25	139,767.81	-179,971.44	-56.29%
Totals Non-Revenues:	330,664.81	139,795.99	-190,868.82	-56.29%
5000 Non-Revenue	467,556.25	0.00	-467,556.25	-100.00%

41 Sinking Fund

	2020	2021	Difference	Percent Change
1000 District Sources	419,074.49	403,464.26	-15,610.23	-3.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	419,074.49	403,464.26	-15,610.23	-3.72%
6000 Balance Sheets	2,743.86	-5,336.65	-8,080.51	-294.49%
Totals Non-Revenues:	421,818.35	398,127.61	-23,690.74	-294.49%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund

	2020	2021	Difference	Percent Change
1000 District Sources	215,827.91	198,134.82	-17,693.09	-8.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	215,827.91	198,134.82	-17,693.09	-8.20%
6000 Balance Sheets	97,874.81	108,225.35	10,350.54	10.58%
Totals Non-Revenues:	313,702.72	306,360.17	-7,342.55	10.58%
5000 Non-Revenue	4,303.12	3,888.56	-414.56	-9.63%

2021 and 2020 -- OCAS -- Revenue Comparison Report

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	1,530,122.62	1,845,250.16	315,127.54	20.59%
2000 Intermediate Sources	247,948.66	265,365.23	17,416.57	7.02%
3100 State Dedicated	482,335.68	373,175.42	-109,160.26	-22.63%
3200 State Aids	2,043,501.44	1,774,164.95	-269,336.49	-13.18%
3300-3900 State Appropriate	61,908.32	52,811.57	-9,096.75	-14.69%
4000 Federal	447,544.37	676,631.80	229,087.43	51.19%
Totals New Revenue:	4,813,361.09	4,987,399.13	174,038.04	3.62%
6000 Balance Sheets	968,943.33	582,625.22	-386,318.11	-39.87%
Totals Non-Revenues:	5,782,304.42	5,570,024.35	-212,280.07	-39.87%
5000 Non-Revenue	494,809.15	15,674.89	-479,134.26	-96.83%