

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	286,769.88	294,138.25	7,368.37	2.57%
2000 Intermediate Sources	25,588.57	25,197.93	-390.64	-1.53%
3100 State Dedicated	54,266.49	59,313.26	5,046.77	9.30%
3200 State Aids	831,003.20	788,726.51	-42,276.69	-5.09%
3300-3900 State Appropriate	18,488.56	22,965.57	4,477.01	24.22%
4000 Federal	169,820.97	266,335.44	96,514.47	56.83%
Totals New Revenue:	1,385,937.67	1,456,676.96	70,739.29	5.10%

6000 Balance Sheets	629,197.64	564,698.16	-64,499.48	-10.25%
Totals Non-Revenues:	2,015,135.31	2,021,375.12	6,239.81	-10.25%
5000 Non-Revenue	22,677.37	42,510.50	19,833.13	87.46%

21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	32,711.82	83,345.59	50,633.77	154.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	526.54	526.54	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	32,711.82	83,872.13	51,160.31	156.40%

6000 Balance Sheets	138,161.21	142,669.03	4,507.82	3.26%
Totals Non-Revenues:	170,873.03	226,541.16	55,668.13	3.26%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	1,144.00	1,005.00	-139.00	-12.15%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	781.74	1,126.40	344.66	44.09%
4000 Federal	117,196.40	75,985.90	-41,210.50	-35.16%
Totals New Revenue:	119,122.14	78,117.30	-41,004.84	-34.42%

6000 Balance Sheets	6,264.85	36,027.49	29,762.64	475.07%
Totals Non-Revenues:	125,386.99	114,144.79	-11,242.20	475.07%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	39,039.82	22,928.31	-16,111.51	-41.27%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	39,039.82	22,928.31	-16,111.51	-41.27%

6000 Balance Sheets	9,122.38	10,523.06	1,400.68	15.35%
Totals Non-Revenues:	48,162.20	33,451.37	-14,710.83	15.35%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	359,665.52	401,417.15	41,751.63	11.61%
2000 Intermediate Sources	25,588.57	25,197.93	-390.64	-1.53%
3100 State Dedicated	54,266.49	59,313.26	5,046.77	9.30%
3200 State Aids	831,003.20	788,726.51	-42,276.69	-5.09%
3300-3900 State Appropriate	19,270.30	24,618.51	5,348.21	27.75%
4000 Federal	287,017.37	342,321.34	55,303.97	19.27%
Totals New Revenue:	1,576,811.45	1,641,594.70	64,783.25	4.11%
6000 Balance Sheets	782,746.08	753,917.74	-28,828.34	-3.68%
Totals Non-Revenues:	2,359,557.53	2,395,512.44	35,954.91	-3.68%
5000 Non-Revenue	22,677.37	42,510.50	19,833.13	87.46%