

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	1,820,464.79	2,770,668.38	950,203.59	52.20%
2000 Intermediate Sources	221,723.98	234,872.99	13,149.01	5.93%
3100 State Dedicated	435,407.64	451,705.42	16,297.78	3.74%
3200 State Aids	609,076.86	415,324.34	-193,752.52	-31.81%
3300-3900 State Appropriate	61,387.32	118,352.36	56,965.04	92.80%
4000 Federal	401,150.19	684,271.58	283,121.39	70.58%
Totals New Revenue:	3,549,210.78	4,675,195.07	1,125,984.29	31.72%

6000 Balance Sheets	1,297,634.22	1,612,627.17	314,992.95	24.27%
Totals Non-Revenues:	4,846,845.00	6,287,822.24	1,440,977.24	24.27%

5000 Non-Revenue	69,918.95	36,915.24	-33,003.71	-47.20%
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12 - CO-OP Fund	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	51,069.87	47,194.46	-3,875.41	-7.59%
Totals New Revenue:	51,069.87	47,194.46	-3,875.41	-7.59%

6000 Balance Sheets	-4,552.66	7,670.07	12,222.73	-268.47%
Totals Non-Revenues:	46,517.21	54,864.53	8,347.32	-268.47%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	263,389.58	402,259.94	138,870.36	52.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	209.63	0.00	-209.63	-100.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	3.75	3.75	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	263,599.21	402,263.69	138,664.48	52.60%

6000 Balance Sheets	453,384.65	607,598.25	154,213.60	34.01%
Totals Non-Revenues:	716,983.86	1,009,861.94	292,878.08	34.01%

5000 Non-Revenue	749.95	0.00	-749.95	-100.00%
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	18,830.02	0.00	-18,830.02	-100.00%
Totals Non-Revenues:	18,830.02	0.00	-18,830.02	-100.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	169,878.21	65,399.78	-104,478.43	-61.50%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	145.53	0.00	-145.53	-100.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.76	0.76	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	170,023.74	65,400.54	-104,623.20	-61.53%

6000 Balance Sheets	94,446.28	54,257.52	-40,188.76	-42.55%
Totals Non-Revenues:	264,470.02	119,658.06	-144,811.96	-42.55%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	181,805.92	166,393.01	-15,412.91	-8.48%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	181,805.92	166,393.01	-15,412.91	-8.48%

6000 Balance Sheets	92,921.90	102,503.64	9,581.74	10.31%
Totals Non-Revenues:	274,727.82	268,896.65	-5,831.17	10.31%
5000 Non-Revenue	10,115.71	9,465.00	-650.71	-6.43%

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	2,435,538.50	3,404,721.11	969,182.61	39.79%
2000 Intermediate Sources	221,723.98	234,872.99	13,149.01	5.93%
3100 State Dedicated	435,762.80	451,705.42	15,942.62	3.66%
3200 State Aids	609,076.86	415,324.34	-193,752.52	-31.81%
3300-3900 State Appropriate	61,387.32	118,356.87	56,969.55	92.80%
4000 Federal	452,220.06	731,466.04	279,245.98	61.75%
Totals New Revenue:	4,215,709.52	5,356,446.77	1,140,737.25	27.06%

6000 Balance Sheets	1,952,664.41	2,384,656.65	431,992.24	22.12%
Totals Non-Revenues:	6,168,373.93	7,741,103.42	1,572,729.49	22.12%
5000 Non-Revenue	80,784.61	46,380.24	-34,404.37	-42.59%