

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	305,531.59	336,374.22	30,842.63	10.09%
2000 Intermediate Sources	94,655.95	106,944.76	12,288.81	12.98%
3100 State Dedicated	79,467.84	86,899.47	7,431.63	9.35%
3200 State Aids	1,706,561.44	1,652,792.26	-53,769.18	-3.15%
3300-3900 State Appropriate	17,895.36	23,535.73	5,640.37	31.52%
4000 Federal	125,781.69	343,024.99	217,243.30	172.71%
Totals New Revenue:	2,329,893.87	2,549,571.43	219,677.56	9.43%

6000 Balance Sheets	435,623.39	328,600.48	-107,022.91	-24.57%
Totals Non-Revenues:	2,765,517.26	2,878,171.91	112,654.65	-24.57%

5000 Non-Revenue	87,782.45	52,782.03	-35,000.42	-39.87%
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	42,560.26	47,526.23	4,965.97	11.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	42,560.26	47,526.23	4,965.97	11.67%

6000 Balance Sheets	45,565.06	67,125.32	21,560.26	47.32%
Totals Non-Revenues:	88,125.32	114,651.55	26,526.23	47.32%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,395.24	1,384.98	-10.26	-0.74%
4000 Federal	73,176.28	122,629.28	49,453.00	67.58%
Totals New Revenue:	74,571.52	124,014.26	49,442.74	66.30%

6000 Balance Sheets	34,734.33	28,574.26	-6,160.07	-17.73%
Totals Non-Revenues:	109,305.85	152,588.52	43,282.67	-17.73%

5000 Non-Revenue	38,213.54	5,520.70	-32,692.84	-85.55%
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	0.00	0.00	#Error

5000 Non-Revenue	0.00	440,000.00	440,000.00	0.00 %
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	226,534.73	225,797.19	-737.54	-0.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	226,534.73	225,797.19	-737.54	-0.33%

6000 Balance Sheets	8,779.02	7,523.75	-1,255.27	-14.30%
Totals Non-Revenues:	235,313.75	233,320.94	-1,992.81	-14.30%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	140,559.21	90,986.80	-49,572.41	-35.27%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	140,559.21	90,986.80	-49,572.41	-35.27%

6000 Balance Sheets	25,195.50	35,376.21	10,180.71	40.41%
Totals Non-Revenues:	165,754.71	126,363.01	-39,391.70	40.41%
5000 Non-Revenue	1,417.70	0.00	-1,417.70	-100.00%

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	715,185.79	700,684.44	-14,501.35	-2.03%
2000 Intermediate Sources	94,655.95	106,944.76	12,288.81	12.98%
3100 State Dedicated	79,467.84	86,899.47	7,431.63	9.35%
3200 State Aids	1,706,561.44	1,652,792.26	-53,769.18	-3.15%
3300-3900 State Appropriate	19,290.60	24,920.71	5,630.11	29.19%
4000 Federal	198,957.97	465,654.27	266,696.30	134.05%
Totals New Revenue:	2,814,119.59	3,037,895.91	223,776.32	7.95%

6000 Balance Sheets	549,897.30	467,200.02	-82,697.28	-15.04%
Totals Non-Revenues:	3,364,016.89	3,505,095.93	141,079.04	-15.04%
5000 Non-Revenue	127,413.69	498,302.73	370,889.04	291.09%