

2021 and 2020 -- OCAS -- Revenue Comparison Report

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	474,996.70	507,235.10	32,238.40	6.79%
2000 Intermediate Sources	56,985.36	63,752.20	6,766.84	11.87%
3100 State Dedicated	44,031.93	46,332.65	2,300.72	5.23%
3200 State Aids	1,698,281.58	1,499,604.07	-198,677.51	-11.70%
3300-3900 State Appropriate	31,834.92	25,338.56	-6,496.36	-20.41%
4000 Federal	145,225.64	360,276.17	215,050.53	148.08%
Totals New Revenue:	2,451,356.13	2,502,538.75	51,182.62	2.09%

6000 Balance Sheets	773,800.91	575,025.87	-198,775.04	-25.69%
Totals Non-Revenues:	3,225,157.04	3,077,564.62	-147,592.42	-25.69%

5000 Non-Revenue	26,925.84	35,862.21	8,936.37	33.19%
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	65,146.87	66,273.12	1,126.25	1.73%
2000 Intermediate Sources	9.29	9.25	-0.04	-0.43%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	35,040.31	0.00	-35,040.31	-100.00%
Totals New Revenue:	100,196.47	66,282.37	-33,914.10	-33.85%

6000 Balance Sheets	130,638.99	120,777.51	-9,861.48	-7.55%
Totals Non-Revenues:	230,835.46	187,059.88	-43,775.58	-7.55%

5000 Non-Revenue	35,000.00	25,019.54	-9,980.46	-28.52%
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	7,264.80	17,530.92	10,266.12	141.31%
3300-3900 State Appropriate	1,464.22	1,519.02	54.80	3.74%
4000 Federal	57,454.44	158,995.40	101,540.96	176.73%
Totals New Revenue:	66,183.46	178,045.34	111,861.88	169.02%

6000 Balance Sheets	62,631.25	64,124.66	1,493.41	2.38%
Totals Non-Revenues:	128,814.71	242,170.00	113,355.29	2.38%

5000 Non-Revenue	43,523.10	6,607.25	-36,915.85	-84.82%
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	142,105.23	79,793.14	-62,312.09	-43.85%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	142,105.23	79,793.14	-62,312.09	-43.85%

6000 Balance Sheets	150,139.91	151,640.24	1,500.33	1.00%
Totals Non-Revenues:	292,245.14	231,433.38	-60,811.76	1.00%

5000 Non-Revenue	28,689.78	547.94	-28,141.84	-98.09%
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Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	682,248.80	653,301.36	-28,947.44	-4.24%
2000 Intermediate Sources	56,994.65	63,761.45	6,766.80	11.87%
3100 State Dedicated	44,031.93	46,332.65	2,300.72	5.23%
3200 State Aids	1,705,546.38	1,517,134.99	-188,411.39	-11.05%
3300-3900 State Appropriate	33,299.14	26,857.58	-6,441.56	-19.34%
4000 Federal	237,720.39	519,271.57	281,551.18	118.44%
Totals New Revenue:	2,759,841.29	2,826,659.60	66,818.31	2.42%
6000 Balance Sheets	1,117,211.06	911,568.28	-205,642.78	-18.41%
Totals Non-Revenues:	3,877,052.35	3,738,227.88	-138,824.47	-18.41%
5000 Non-Revenue	134,138.72	68,036.94	-66,101.78	-49.28%