

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	405,522.65	381,793.64	-23,729.01	-5.85%
2000 Intermediate Sources	35,567.94	37,155.54	1,587.60	4.46%
3100 State Dedicated	206,511.87	190,467.59	-16,044.28	-7.77%
3200 State Aids	1,030,144.40	972,392.62	-57,751.78	-5.61%
3300-3900 State Appropriate	45,899.75	44,173.17	-1,726.58	-3.76%
4000 Federal	120,026.76	223,264.96	103,238.20	86.01%
Totals New Revenue:	1,843,673.37	1,849,247.52	5,574.15	0.30%

6000 Balance Sheets	334,856.40	391,780.41	56,924.01	17.00%
Totals Non-Revenues:	2,178,529.77	2,241,027.93	62,498.16	17.00%

5000 Non-Revenue	25,000.00	0.00	-25,000.00	-100.00%
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	50,982.73	50,640.91	-341.82	-0.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.06	2.12	0.06	2.91%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	50,984.79	50,643.03	-341.76	-0.67%

6000 Balance Sheets	91,612.22	38,808.87	-52,803.35	-57.64%
Totals Non-Revenues:	142,597.01	89,451.90	-53,145.11	-57.64%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	5,887.68	5,971.68	84.00	1.43%
3300-3900 State Appropriate	1,142.70	1,242.40	99.70	8.72%
4000 Federal	79,772.41	104,599.00	24,826.59	31.12%
Totals New Revenue:	86,802.79	111,813.08	25,010.29	28.81%

6000 Balance Sheets	14,748.92	12,927.85	-1,821.07	-12.35%
Totals Non-Revenues:	101,551.71	124,740.93	23,189.22	-12.35%

5000 Non-Revenue	21,765.03	4,901.74	-16,863.29	-77.48%
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	0.00	0.00	#Error

5000 Non-Revenue	0.00	565,000.00	565,000.00	0.00 %
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	120,736.10	122,071.68	1,335.58	1.11%
2000 Intermediate Sources	7.92	0.00	-7.92	-100.00%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4.88	5.10	0.22	4.51%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	120,748.90	122,076.78	1,327.88	1.10%

6000 Balance Sheets	2,299.34	2,873.24	573.90	24.96%
Totals Non-Revenues:	123,048.24	124,950.02	1,901.78	24.96%

5000 Non-Revenue	0.00	17.05	17.05	0.00 %
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	176,532.55	101,996.06	-74,536.49	-42.22%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	176,532.55	101,996.06	-74,536.49	-42.22%

6000 Balance Sheets	55,515.56	45,992.85	-9,522.71	-17.15%
Totals Non-Revenues:	232,048.11	147,988.91	-84,059.20	-17.15%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	753,774.03	656,502.29	-97,271.74	-12.90%
2000 Intermediate Sources	35,575.86	37,155.54	1,579.68	4.44%
3100 State Dedicated	206,511.87	190,467.59	-16,044.28	-7.77%
3200 State Aids	1,036,032.08	978,364.30	-57,667.78	-5.57%
3300-3900 State Appropriate	47,049.39	45,422.79	-1,626.60	-3.46%
4000 Federal	199,799.17	327,863.96	128,064.79	64.10%
Totals New Revenue:	2,278,742.40	2,235,776.47	-42,965.93	-1.89%

6000 Balance Sheets	499,032.44	492,383.22	-6,649.22	-1.33%
Totals Non-Revenues:	2,777,774.84	2,728,159.69	-49,615.15	-1.33%

5000 Non-Revenue	46,765.03	569,918.79	523,153.76	1,118.69%
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