

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	1,219,735.06	1,275,487.13	55,752.07	4.57%
2000 Intermediate Sources	77,062.63	84,095.02	7,032.39	9.13%
3100 State Dedicated	320,335.76	295,873.52	-24,462.24	-7.64%
3200 State Aids	1,083,266.76	984,666.07	-98,600.69	-9.10%
3300-3900 State Appropriate	46,838.93	49,350.45	2,511.52	5.36%
4000 Federal	184,924.46	274,819.08	89,894.62	48.61%
Totals New Revenue:	2,932,163.60	2,964,291.27	32,127.67	1.10%

6000 Balance Sheets	747,903.15	895,498.00	147,594.85	19.73%
Totals Non-Revenues:	3,680,066.75	3,859,789.27	179,722.52	19.73%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	170,886.40	180,891.87	10,005.47	5.86%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	170,886.40	180,891.87	10,005.47	5.86%

6000 Balance Sheets	124,574.47	100,334.48	-24,239.99	-19.46%
Totals Non-Revenues:	295,460.87	281,226.35	-14,234.52	-19.46%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	0.00	2,477.63	2,477.63	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,603.10	1,715.96	112.86	7.04%
4000 Federal	166,880.35	167,254.98	374.63	0.22%
Totals New Revenue:	168,483.45	171,448.57	2,965.12	1.76%

6000 Balance Sheets	18,064.64	16,773.12	-1,291.52	-7.15%
Totals Non-Revenues:	186,548.09	188,221.69	1,673.60	-7.15%

5000 Non-Revenue	28,541.29	3,664.02	-24,877.27	-87.16%
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	63,667.60	2,277.27	-61,390.33	-96.42%
Totals Non-Revenues:	63,667.60	2,277.27	-61,390.33	-96.42%

5000 Non-Revenue	345,000.00	550,000.00	205,000.00	59.42%
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	498,111.03	490,271.23	-7,839.80	-1.57%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	498,111.03	490,271.23	-7,839.80	-1.57%

6000 Balance Sheets	157,603.30	311,711.33	154,108.03	97.78%
Totals Non-Revenues:	655,714.33	801,982.56	146,268.23	97.78%

5000 Non-Revenue	17.00	140.00	123.00	723.53%
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	220,985.20	224,183.03	3,197.83	1.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	220,985.20	224,183.03	3,197.83	1.45%

6000 Balance Sheets	80,059.71	62,241.38	-17,818.33	-22.26%
Totals Non-Revenues:	301,044.91	286,424.41	-14,620.50	-22.26%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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80 Trust Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	24,616.52	24,616.52	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	24,616.52	24,616.52	#Error

6000 Balance Sheets	7,696.00	0.00	-7,696.00	-100.00%
Totals Non-Revenues:	7,696.00	24,616.52	16,920.52	-100.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	2,109,717.69	2,197,927.41	88,209.72	4.18%
2000 Intermediate Sources	77,062.63	84,095.02	7,032.39	9.13%
3100 State Dedicated	320,335.76	295,873.52	-24,462.24	-7.64%
3200 State Aids	1,083,266.76	984,666.07	-98,600.69	-9.10%
3300-3900 State Appropriate	48,442.03	51,066.41	2,624.38	5.42%
4000 Federal	351,804.81	442,074.06	90,269.25	25.66%
Totals New Revenue:	3,990,629.68	4,055,702.49	65,072.81	1.63%

6000 Balance Sheets	1,199,568.87	1,388,835.58	189,266.71	15.78%
Totals Non-Revenues:	5,190,198.55	5,444,538.07	254,339.52	15.78%

5000 Non-Revenue	373,558.29	553,804.02	180,245.73	48.25%
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