

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	6,783,345.73	7,250,682.49	467,336.76	6.89%
2000 Intermediate Sources	752,525.68	813,334.88	60,809.20	8.08%
3100 State Dedicated	2,231,990.85	2,034,029.58	-197,961.27	-8.87%
3200 State Aids	15,715,669.31	13,721,635.40	-1,994,033.91	-12.69%
3300-3900 State Appropriate	481,704.73	424,249.55	-57,455.18	-11.93%
4000 Federal	2,627,488.07	3,046,699.52	419,211.45	15.95%
Totals New Revenue:	28,592,724.37	27,290,631.42	-1,302,092.95	-4.55%

6000 Balance Sheets	2,877,200.72	2,734,362.64	-142,838.08	-4.96%
Totals Non-Revenues:	31,469,925.09	30,024,994.06	-1,444,931.03	-4.96%

5000 Non-Revenue	209,516.84	139,170.63	-70,346.21	-33.58%
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	963,172.95	1,052,585.21	89,412.26	9.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.12	0.12	0.00	0.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	963,173.07	1,052,585.33	89,412.26	9.28%

6000 Balance Sheets	441,808.57	492,063.66	50,255.09	11.37%
Totals Non-Revenues:	1,404,981.64	1,544,648.99	139,667.35	11.37%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	337,998.46	73,013.67	-264,984.79	-78.40%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	137,273.87	156,168.28	18,894.41	13.76%
3300-3900 State Appropriate	16,570.74	16,094.22	-476.52	-2.88%
4000 Federal	1,039,055.66	1,330,927.30	291,871.64	28.09%
Totals New Revenue:	1,530,898.73	1,576,203.47	45,304.74	2.96%

6000 Balance Sheets	250,558.73	86,330.76	-164,227.97	-65.54%
Totals Non-Revenues:	1,781,457.46	1,662,534.23	-118,923.23	-65.54%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1,525,805.67	10,651,825.32	9,126,019.65	598.11%
Totals Non-Revenues:	1,525,805.67	10,651,825.32	9,126,019.65	598.11%

5000 Non-Revenue	9,910,000.00	1,645,000.00	-8,265,000.00	-83.40%
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	5,649,438.12	5,740,469.88	91,031.76	1.61%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.70	0.66	-0.04	-5.71%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	5,649,438.82	5,740,470.54	91,031.72	1.61%

6000 Balance Sheets	140,421.00	235,069.82	94,648.82	67.40%
Totals Non-Revenues:	5,789,859.82	5,975,540.36	185,680.54	67.40%
5000 Non-Revenue	0.00	13,094.20	13,094.20	0.00 %

60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	1,457,408.66	1,372,787.82	-84,620.84	-5.81%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,457,408.66	1,372,787.82	-84,620.84	-5.81%

6000 Balance Sheets	813,818.64	877,494.27	63,675.63	7.82%
Totals Non-Revenues:	2,271,227.30	2,250,282.09	-20,945.21	7.82%
5000 Non-Revenue	0.00	33,682.50	33,682.50	0.00 %

80 Trust Funds	2020	2021	Difference	Percent Change
1000 District Sources	643,688.34	1,321.07	-642,367.27	-99.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	643,688.34	1,321.07	-642,367.27	-99.79%

6000 Balance Sheets	145,988.10	113,761.03	-32,227.07	-22.08%
Totals Non-Revenues:	789,676.44	115,082.10	-674,594.34	-22.08%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	15,835,052.26	15,490,860.14	-344,192.12	-2.17%
2000 Intermediate Sources	752,525.68	813,334.88	60,809.20	8.08%
3100 State Dedicated	2,231,990.85	2,034,029.58	-197,961.27	-8.87%
3200 State Aids	15,852,943.18	13,877,803.68	-1,975,139.50	-12.46%
3300-3900 State Appropriate	498,276.29	440,344.55	-57,931.74	-11.63%
4000 Federal	3,666,543.73	4,377,626.82	711,083.09	19.39%
Totals New Revenue:	38,837,331.99	37,033,999.65	-1,803,332.34	-4.64%

6000 Balance Sheets	6,195,601.43	15,190,907.50	8,995,306.07	145.19%
Totals Non-Revenues:	45,032,933.42	52,224,907.15	7,191,973.73	145.19%
5000 Non-Revenue	10,119,516.84	1,830,947.33	-8,288,569.51	-81.91%