

<b>11 - General Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,259,464.09	2,423,123.39	163,659.30	7.24%
2000 Intermediate Sources	108,870.12	86,606.23	-22,263.89	-20.45%
3100 State Dedicated	475,180.77	272,823.65	-202,357.12	-42.59%
3200 State Aids	231,537.05	195,838.40	-35,698.65	-15.42%
3300-3900 State Appropriate	45,003.18	35,479.57	-9,523.61	-21.16%
4000 Federal	185,055.02	177,700.24	-7,354.78	-3.97%
<b>Totals New Revenue:</b>	<b>3,305,110.23</b>	<b>3,191,571.48</b>	<b>-113,538.75</b>	<b>-3.44%</b>

6000 Balance Sheets	4,383,675.74	5,235,900.51	852,224.77	19.44%
<b>Totals Non-Revenues:</b>	<b>7,688,785.97</b>	<b>8,427,471.99</b>	<b>738,686.02</b>	<b>19.44%</b>

5000 Non-Revenue	7,349.44	4,094.25	-3,255.19	-44.29%
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<b>21 Building Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	349,565.45	347,042.71	-2,522.74	-0.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	28.54	12,765.95	12,737.41	44,630.03%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>349,593.99</b>	<b>359,808.66</b>	<b>10,214.67</b>	<b>2.92%</b>

6000 Balance Sheets	1,289,621.49	1,592,237.48	302,615.99	23.47%
<b>Totals Non-Revenues:</b>	<b>1,639,215.48</b>	<b>1,952,046.14</b>	<b>312,830.66</b>	<b>23.47%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	4,798.72	0.00	-4,798.72	-100.00%
<b>Totals Non-Revenues:</b>	<b>4,798.72</b>	<b>0.00</b>	<b>-4,798.72</b>	<b>-100.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	80,535.90	66,652.94	-13,882.96	-17.24%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>80,535.90</b>	<b>66,652.94</b>	<b>-13,882.96</b>	<b>-17.24%</b>

6000 Balance Sheets	30,255.21	47,818.17	17,562.96	58.05%
<b>Totals Non-Revenues:</b>	<b>110,791.11</b>	<b>114,471.11</b>	<b>3,680.00</b>	<b>58.05%</b>

5000 Non-Revenue	6,160.00	5,400.00	-760.00	-12.34%
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## 2021 and 2020 -- OCAS -- Revenue Comparison Report

<b>Total All Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,689,565.44	2,836,819.04	147,253.60	5.47%
2000 Intermediate Sources	108,870.12	86,606.23	-22,263.89	-20.45%
3100 State Dedicated	475,180.77	272,823.65	-202,357.12	-42.59%
3200 State Aids	231,537.05	195,838.40	-35,698.65	-15.42%
3300-3900 State Appropriate	45,031.72	48,245.52	3,213.80	7.14%
4000 Federal	185,055.02	177,700.24	-7,354.78	-3.97%
<b>Totals New Revenue:</b>	<b>3,735,240.12</b>	<b>3,618,033.08</b>	<b>-117,207.04</b>	<b>-3.14%</b>
6000 Balance Sheets	5,708,351.16	6,875,956.16	1,167,605.00	20.45%
<b>Totals Non-Revenues:</b>	<b>9,443,591.28</b>	<b>10,493,989.24</b>	<b>1,050,397.96</b>	<b>20.45%</b>
5000 Non-Revenue	13,509.44	9,494.25	-4,015.19	-29.72%