

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	3,392,569.46	3,062,437.39	-330,132.07	-9.73%
2000 Intermediate Sources	341,175.99	352,192.59	11,016.60	3.23%
3100 State Dedicated	761,799.51	721,765.04	-40,034.47	-5.26%
3200 State Aids	3,541,874.67	3,132,105.41	-409,769.26	-11.57%
3300-3900 State Appropriate	129,993.58	121,857.71	-8,135.87	-6.26%
4000 Federal	603,801.58	1,372,976.69	769,175.11	127.39%
Totals New Revenue:	8,771,214.79	8,763,334.83	-7,879.96	-0.09%

6000 Balance Sheets	1,383,961.89	1,471,222.00	87,260.11	6.31%
Totals Non-Revenues:	10,155,176.68	10,234,556.83	79,380.15	6.31%

5000 Non-Revenue	7,591.20	7,041.44	-549.76	-7.24%
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	446,666.05	426,140.91	-20,525.14	-4.60%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	1,004.54	1,296.12	291.58	29.03%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	8.44	7.77	-0.67	-7.94%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	447,679.03	427,444.80	-20,234.23	-4.52%

6000 Balance Sheets	198,753.25	330,062.63	131,309.38	66.07%
Totals Non-Revenues:	646,432.28	757,507.43	111,075.15	66.07%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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25 Municipal Tax Levy Fund	2020	2021	Difference	Percent Change
1000 District Sources	691.17	54.24	-636.93	-92.15%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	691.17	54.24	-636.93	-92.15%

6000 Balance Sheets	91,052.95	62,520.21	-28,532.74	-31.34%
Totals Non-Revenues:	91,744.12	62,574.45	-29,169.67	-31.34%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	3,626.98	433.39	-3,193.59	-88.05%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	3,626.98	433.39	-3,193.59	-88.05%

6000 Balance Sheets	160,835.38	305,490.71	144,655.33	89.94%
Totals Non-Revenues:	164,462.36	305,924.10	141,461.74	89.94%

5000 Non-Revenue	1,746,000.00	1,788,100.00	42,100.00	2.41%
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	2,465,279.53	2,735,587.33	270,307.80	10.96%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	5,799.37	7,952.00	2,152.63	37.12%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	47.93	50.43	2.50	5.22%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,471,126.83	2,743,589.76	272,462.93	11.03%

6000 Balance Sheets	1,056,280.11	968,762.94	-87,517.17	-8.29%
Totals Non-Revenues:	3,527,406.94	3,712,352.70	184,945.76	-8.29%
5000 Non-Revenue	876.00	913.50	37.50	4.28%

60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	469,933.82	317,782.79	-152,151.03	-32.38%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	469,933.82	317,782.79	-152,151.03	-32.38%

6000 Balance Sheets	190,315.65	197,797.33	7,481.68	3.93%
Totals Non-Revenues:	660,249.47	515,580.12	-144,669.35	3.93%
5000 Non-Revenue	8,031.38	6,506.60	-1,524.78	-18.99%

80 Trust Funds	2020	2021	Difference	Percent Change
1000 District Sources	3,182.36	536.14	-2,646.22	-83.15%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	3,182.36	536.14	-2,646.22	-83.15%

6000 Balance Sheets	18,141.51	20,189.00	2,047.49	11.29%
Totals Non-Revenues:	21,323.87	20,725.14	-598.73	11.29%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	6,781,949.37	6,542,972.19	-238,977.18	-3.52%
2000 Intermediate Sources	341,175.99	352,192.59	11,016.60	3.23%
3100 State Dedicated	768,603.42	731,013.16	-37,590.26	-4.89%
3200 State Aids	3,541,874.67	3,132,105.41	-409,769.26	-11.57%
3300-3900 State Appropriate	130,049.95	121,915.91	-8,134.04	-6.25%
4000 Federal	603,801.58	1,372,976.69	769,175.11	127.39%
Totals New Revenue:	12,167,454.98	12,253,175.95	85,720.97	0.70%

6000 Balance Sheets	3,099,340.74	3,356,044.82	256,704.08	8.28%
Totals Non-Revenues:	15,266,795.72	15,609,220.77	342,425.05	8.28%
5000 Non-Revenue	1,762,498.58	1,802,561.54	40,062.96	2.27%