

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	1,013,088.50	1,182,975.78	169,887.28	16.77%
2000 Intermediate Sources	64,569.04	74,544.78	9,975.74	15.45%
3100 State Dedicated	76,158.61	82,815.53	6,656.92	8.74%
3200 State Aids	377,739.56	205,232.52	-172,507.04	-45.67%
3300-3900 State Appropriate	20,573.51	19,213.57	-1,359.94	-6.61%
4000 Federal	172,547.98	220,423.09	47,875.11	27.75%
Totals New Revenue:	1,724,677.20	1,785,205.27	60,528.07	3.51%

6000 Balance Sheets	742,491.60	761,829.58	19,337.98	2.60%
Totals Non-Revenues:	2,467,168.80	2,547,034.85	79,866.05	2.60%

5000 Non-Revenue	30,719.54	6,487.55	-24,231.99	-78.88%
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	153,381.12	160,614.40	7,233.28	4.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	153,381.12	160,614.40	7,233.28	4.72%

6000 Balance Sheets	179,135.21	321,312.01	142,176.80	79.37%
Totals Non-Revenues:	332,516.33	481,926.41	149,410.08	79.37%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	34,395.69	10,921.75	-23,473.94	-68.25%
Totals Non-Revenues:	34,395.69	10,921.75	-23,473.94	-68.25%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	889.05	0.00	-889.05	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	889.05	0.00	-889.05	-100.00%

6000 Balance Sheets	350,212.16	735,351.21	385,139.05	109.97%
Totals Non-Revenues:	351,101.21	735,351.21	384,250.00	109.97%

5000 Non-Revenue	720,000.00	290,000.00	-430,000.00	-59.72%
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	346,638.32	488,581.47	141,943.15	40.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	346,638.32	488,581.47	141,943.15	40.95%

6000 Balance Sheets	22,002.39	14,580.71	-7,421.68	-33.73%
Totals Non-Revenues:	368,640.71	503,162.18	134,521.47	-33.73%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	121,308.63	83,987.86	-37,320.77	-30.77%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	121,308.63	83,987.86	-37,320.77	-30.77%

6000 Balance Sheets	49,317.68	60,960.94	11,643.26	23.61%
Totals Non-Revenues:	170,626.31	144,948.80	-25,677.51	23.61%
5000 Non-Revenue	4,681.53	5,151.70	470.17	10.04%

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	1,635,305.62	1,916,159.51	280,853.89	17.17%
2000 Intermediate Sources	64,569.04	74,544.78	9,975.74	15.45%
3100 State Dedicated	76,158.61	82,815.53	6,656.92	8.74%
3200 State Aids	377,739.56	205,232.52	-172,507.04	-45.67%
3300-3900 State Appropriate	20,573.51	19,213.57	-1,359.94	-6.61%
4000 Federal	172,547.98	220,423.09	47,875.11	27.75%
Totals New Revenue:	2,346,894.32	2,518,389.00	171,494.68	7.31%

6000 Balance Sheets	1,377,554.73	1,904,956.20	527,401.47	38.29%
Totals Non-Revenues:	3,724,449.05	4,423,345.20	698,896.15	38.29%
5000 Non-Revenue	755,401.07	301,639.25	-453,761.82	-60.07%