

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	363,238.46	377,379.56	14,141.10	3.89%
2000 Intermediate Sources	122,053.61	138,270.61	16,217.00	13.29%
3100 State Dedicated	119,965.54	125,303.26	5,337.72	4.45%
3200 State Aids	1,850,881.24	1,645,417.73	-205,463.51	-11.10%
3300-3900 State Appropriate	29,758.76	29,166.29	-592.47	-1.99%
4000 Federal	318,697.01	548,585.88	229,888.87	72.13%
Totals New Revenue:	2,804,594.62	2,864,123.33	59,528.71	2.12%

6000 Balance Sheets	995,036.62	1,017,419.05	22,382.43	2.25%
Totals Non-Revenues:	3,799,631.24	3,881,542.38	81,911.14	2.25%

5000 Non-Revenue	46,599.00	11,316.42	-35,282.58	-75.72%
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	67,998.19	56,507.60	-11,490.59	-16.90%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.26	2.26	0.00	0.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	68,000.45	56,509.86	-11,490.59	-16.90%

6000 Balance Sheets	334,773.22	348,612.07	13,838.85	4.13%
Totals Non-Revenues:	402,773.67	405,121.93	2,348.26	4.13%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	21.34	0.00	-21.34	-100.00%
Totals Non-Revenues:	21.34	0.00	-21.34	-100.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	10,698.67	0.00	-10,698.67	-100.00%
Totals Non-Revenues:	10,698.67	0.00	-10,698.67	-100.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	85,270.75	90,164.77	4,894.02	5.74%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.73	3.85	0.12	3.22%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	85,274.48	90,168.62	4,894.14	5.74%
6000 Balance Sheets	4,398.40	52.88	-4,345.52	-98.80%
Totals Non-Revenues:	89,672.88	90,221.50	548.62	-98.80%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	123,360.32	57,571.95	-65,788.37	-53.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	123,360.32	57,571.95	-65,788.37	-53.33%
6000 Balance Sheets	28,939.78	37,188.53	8,248.75	28.50%
Totals Non-Revenues:	152,300.10	94,760.48	-57,539.62	28.50%
5000 Non-Revenue	1,091.46	702.15	-389.31	-35.67%

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	639,867.72	581,623.88	-58,243.84	-9.10%
2000 Intermediate Sources	122,053.61	138,270.61	16,217.00	13.29%
3100 State Dedicated	119,965.54	125,303.26	5,337.72	4.45%
3200 State Aids	1,850,881.24	1,645,417.73	-205,463.51	-11.10%
3300-3900 State Appropriate	29,764.75	29,172.40	-592.35	-1.99%
4000 Federal	318,697.01	548,585.88	229,888.87	72.13%
Totals New Revenue:	3,081,229.87	3,068,373.76	-12,856.11	-0.42%
6000 Balance Sheets	1,373,868.03	1,403,272.53	29,404.50	2.14%
Totals Non-Revenues:	4,455,097.90	4,471,646.29	16,548.39	2.14%
5000 Non-Revenue	47,690.46	12,018.57	-35,671.89	-74.80%