

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	900,306.44	895,322.24	-4,984.20	-0.55%
2000 Intermediate Sources	106,710.36	78,884.22	-27,826.14	-26.08%
3100 State Dedicated	401,292.15	350,829.18	-50,462.97	-12.58%
3200 State Aids	1,328,092.32	1,183,381.04	-144,711.28	-10.90%
3300-3900 State Appropriate	42,195.99	40,543.63	-1,652.36	-3.92%
4000 Federal	381,092.84	859,648.16	478,555.32	125.57%
Totals New Revenue:	3,159,690.10	3,408,608.47	248,918.37	7.88%

6000 Balance Sheets	947,484.11	1,162,436.42	214,952.31	22.69%
Totals Non-Revenues:	4,107,174.21	4,571,044.89	463,870.68	22.69%

5000 Non-Revenue	0.00	1,091.49	1,091.49	0.00 %
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	130,870.63	133,405.96	2,535.33	1.94%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	130,870.63	133,405.96	2,535.33	1.94%

6000 Balance Sheets	53,515.20	89,621.38	36,106.18	67.47%
Totals Non-Revenues:	184,385.83	223,027.34	38,641.51	67.47%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	50,966.00	50,966.00	0.00 %
Totals Non-Revenues:	0.00	50,966.00	50,966.00	#Error

5000 Non-Revenue	175,000.00	0.00	-175,000.00	-100.00%
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	248,057.61	245,924.17	-2,133.44	-0.86%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	248,057.61	245,924.17	-2,133.44	-0.86%

6000 Balance Sheets	25,222.25	21,344.86	-3,877.39	-15.37%
Totals Non-Revenues:	273,279.86	267,269.03	-6,010.83	-15.37%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2020	2021	Difference	Percent Change
1000 District Sources	154,946.19	147,235.97	-7,710.22	-4.98%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	154,946.19	147,235.97	-7,710.22	-4.98%
6000 Balance Sheets	79,009.12	93,814.86	14,805.74	18.74%
Totals Non-Revenues:	233,955.31	241,050.83	7,095.52	18.74%
5000 Non-Revenue	24,472.00	18,795.00	-5,677.00	-23.20%

80 Trust Funds

	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error
6000 Balance Sheets	87,830.95	85,830.95	-2,000.00	-2.28%
Totals Non-Revenues:	87,830.95	85,830.95	-2,000.00	-2.28%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2020	2021	Difference	Percent Change
1000 District Sources	1,434,180.87	1,421,888.34	-12,292.53	-0.86%
2000 Intermediate Sources	106,710.36	78,884.22	-27,826.14	-26.08%
3100 State Dedicated	401,292.15	350,829.18	-50,462.97	-12.58%
3200 State Aids	1,328,092.32	1,183,381.04	-144,711.28	-10.90%
3300-3900 State Appropriate	42,195.99	40,543.63	-1,652.36	-3.92%
4000 Federal	381,092.84	859,648.16	478,555.32	125.57%
Totals New Revenue:	3,693,564.53	3,935,174.57	241,610.04	6.54%
6000 Balance Sheets	1,193,061.63	1,504,014.47	310,952.84	26.06%
Totals Non-Revenues:	4,886,626.16	5,439,189.04	552,562.88	26.06%
5000 Non-Revenue	199,472.00	19,886.49	-179,585.51	-90.03%