

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	620,311.48	683,274.16	62,962.68	10.15%
2000 Intermediate Sources	136,391.90	139,666.85	3,274.95	2.40%
3100 State Dedicated	557,412.86	572,585.93	15,173.07	2.72%
3200 State Aids	1,812,794.96	1,683,604.43	-129,190.53	-7.13%
3300-3900 State Appropriate	63,434.55	64,425.70	991.15	1.56%
4000 Federal	880,058.20	864,400.00	-15,658.20	-1.78%
Totals New Revenue:	4,070,403.95	4,007,957.07	-62,446.88	-1.53%

6000 Balance Sheets	1,255,504.87	1,040,528.90	-214,975.97	-17.12%
Totals Non-Revenues:	5,325,908.82	5,048,485.97	-277,422.85	-17.12%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	80,840.60	92,107.02	11,266.42	13.94%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	220,000.00	198,726.71	-21,273.29	-9.67%
Totals New Revenue:	300,840.60	290,833.73	-10,006.87	-3.33%

6000 Balance Sheets	776,491.34	845,527.15	69,035.81	8.89%
Totals Non-Revenues:	1,077,331.94	1,136,360.88	59,028.94	8.89%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	176,750.85	139,422.20	-37,328.65	-21.12%
Totals Non-Revenues:	176,750.85	139,422.20	-37,328.65	-21.12%

5000 Non-Revenue	520,000.00	0.00	-520,000.00	-100.00%
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	211,864.42	233,664.47	21,800.05	10.29%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	211,864.42	233,664.47	21,800.05	10.29%

6000 Balance Sheets	6,542.14	10,906.56	4,364.42	66.71%
Totals Non-Revenues:	218,406.56	244,571.03	26,164.47	66.71%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2020	2021	Difference	Percent Change
1000 District Sources	124,241.39	92,909.51	-31,331.88	-25.22%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	124,241.39	92,909.51	-31,331.88	-25.22%
6000 Balance Sheets	75,364.86	77,748.87	2,384.01	3.16%
Totals Non-Revenues:	199,606.25	170,658.38	-28,947.87	3.16%
5000 Non-Revenue	23,150.00	24,700.00	1,550.00	6.70%

Total All Funds

	2020	2021	Difference	Percent Change
1000 District Sources	1,037,257.89	1,101,955.16	64,697.27	6.24%
2000 Intermediate Sources	136,391.90	139,666.85	3,274.95	2.40%
3100 State Dedicated	557,412.86	572,585.93	15,173.07	2.72%
3200 State Aids	1,812,794.96	1,683,604.43	-129,190.53	-7.13%
3300-3900 State Appropriate	63,434.55	64,425.70	991.15	1.56%
4000 Federal	1,100,058.20	1,063,126.71	-36,931.49	-3.36%
Totals New Revenue:	4,707,350.36	4,625,364.78	-81,985.58	-1.74%
6000 Balance Sheets	2,290,654.06	2,114,133.68	-176,520.38	-7.71%
Totals Non-Revenues:	6,998,004.42	6,739,498.46	-258,505.96	-7.71%
5000 Non-Revenue	543,150.00	24,700.00	-518,450.00	-95.45%