

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	295,871.91	304,300.62	8,428.71	2.85%
2000 Intermediate Sources	44,969.73	48,094.37	3,124.64	6.95%
3100 State Dedicated	164,735.21	146,249.13	-18,486.08	-11.22%
3200 State Aids	1,488,846.76	1,292,229.15	-196,617.61	-13.21%
3300-3900 State Appropriate	58,163.86	40,344.25	-17,819.61	-30.64%
4000 Federal	192,001.14	162,990.61	-29,010.53	-15.11%
Totals New Revenue:	2,244,588.61	1,994,208.13	-250,380.48	-11.15%
6000 Balance Sheets	356,244.14	468,604.43	112,360.29	31.54%
Totals Non-Revenues:	2,600,832.75	2,462,812.56	-138,020.19	31.54%

21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	40,911.46	42,703.00	1,791.54	4.38%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	40,911.46	42,703.00	1,791.54	4.38%
6000 Balance Sheets	39,536.13	41,491.73	1,955.60	4.95%
Totals Non-Revenues:	80,447.59	84,194.73	3,747.14	4.95%

22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	17,412.14	6,389.43	-11,022.71	-63.30%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	4,927.20	5,543.10	615.90	12.50%
3300-3900 State Appropriate	1,091.44	1,056.70	-34.74	-3.18%
4000 Federal	77,210.41	82,978.28	5,767.87	7.47%
Totals New Revenue:	100,641.19	95,967.51	-4,673.68	-4.64%
6000 Balance Sheets	19,164.44	5,969.81	-13,194.63	-68.85%
Totals Non-Revenues:	119,805.63	101,937.32	-17,868.31	-68.85%

30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	19.18	0.00	-19.18	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	19.18	0.00	-19.18	-100.00%
6000 Balance Sheets	28,878.47	0.00	-28,878.47	-100.00%
Totals Non-Revenues:	28,897.65	0.00	-28,897.65	-100.00%

41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	72,068.01	68,113.88	-3,954.13	-5.49%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	72,068.01	68,113.88	-3,954.13	-5.49%
6000 Balance Sheets	61,623.93	49,569.44	-12,054.49	-19.56%
Totals Non-Revenues:	133,691.94	117,683.32	-16,008.62	-19.56%

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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	137,118.30	93,293.04	-43,825.26	-31.96%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	137,118.30	93,293.04	-43,825.26	-31.96%
6000 Balance Sheets	66,500.86	80,878.78	14,377.92	21.62%
Totals Non-Revenues:	203,619.16	174,171.82	-29,447.34	21.62%

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	563,401.00	514,799.97	-48,601.03	-8.63%
2000 Intermediate Sources	44,969.73	48,094.37	3,124.64	6.95%
3100 State Dedicated	164,735.21	146,249.13	-18,486.08	-11.22%
3200 State Aids	1,493,773.96	1,297,772.25	-196,001.71	-13.12%
3300-3900 State Appropriate	59,255.30	41,400.95	-17,854.35	-30.13%
4000 Federal	269,211.55	245,968.89	-23,242.66	-8.63%
Totals New Revenue:	2,595,346.75	2,294,285.56	-301,061.19	-11.60%
6000 Balance Sheets	571,947.97	646,514.19	74,566.22	13.04%
Totals Non-Revenues:	3,167,294.72	2,940,799.75	-226,494.97	13.04%