

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	1,315,680.21	1,769,770.60	454,090.39	34.51%
2000 Intermediate Sources	239,600.12	271,561.74	31,961.62	13.34%
3100 State Dedicated	770,722.07	683,722.62	-86,999.45	-11.29%
3200 State Aids	4,322,089.16	3,709,543.53	-612,545.63	-14.17%
3300-3900 State Appropriate	174,348.26	138,280.23	-36,068.03	-20.69%
4000 Federal	834,679.39	1,163,971.38	329,291.99	39.45%
Totals New Revenue:	7,657,119.21	7,736,850.10	79,730.89	1.04%

6000 Balance Sheets	1,656,878.13	2,001,435.45	344,557.32	20.80%
Totals Non-Revenues:	9,313,997.34	9,738,285.55	424,288.21	20.80%

5000 Non-Revenue	2,748.96	8,592.77	5,843.81	212.58%
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	181,316.72	301,367.90	120,051.18	66.21%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	33,345.06	33,345.06	0.00 %
Totals New Revenue:	181,316.72	334,712.96	153,396.24	84.60%

6000 Balance Sheets	543,787.45	499,731.15	-44,056.30	-8.10%
Totals Non-Revenues:	725,104.17	834,444.11	109,339.94	-8.10%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	1,393.64	299.82	-1,093.82	-78.49%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	19,382.88	28,634.62	9,251.74	47.73%
3300-3900 State Appropriate	4,152.80	4,524.22	371.42	8.94%
4000 Federal	714,749.83	788,633.34	73,883.51	10.34%
Totals New Revenue:	739,679.15	822,092.00	82,412.85	11.14%

6000 Balance Sheets	119,397.28	75,683.25	-43,714.03	-36.61%
Totals Non-Revenues:	859,076.43	897,775.25	38,698.82	-36.61%

5000 Non-Revenue	29,877.72	9,094.43	-20,783.29	-69.56%
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	5,242.09	75.29	-5,166.80	-98.56%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	5,242.09	75.29	-5,166.80	-98.56%

6000 Balance Sheets	663,613.25	351,605.34	-312,007.91	-47.02%
Totals Non-Revenues:	668,855.34	351,680.63	-317,174.71	-47.02%

5000 Non-Revenue	0.00	650,000.00	650,000.00	0.00 %
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	344,151.42	344,503.92	352.50	0.10%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	344,151.42	344,503.92	352.50	0.10%

6000 Balance Sheets	359,465.23	20,791.65	-338,673.58	-94.22%
Totals Non-Revenues:	703,616.65	365,295.57	-338,321.08	-94.22%

5000 Non-Revenue	0.00	107.25	107.25	0.00 %
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	333,471.62	225,173.07	-108,298.55	-32.48%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	333,471.62	225,173.07	-108,298.55	-32.48%

6000 Balance Sheets	162,006.03	182,761.91	20,755.88	12.81%
Totals Non-Revenues:	495,477.65	407,934.98	-87,542.67	12.81%

5000 Non-Revenue	14,900.00	4,220.00	-10,680.00	-71.68%
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Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	2,181,255.70	2,641,190.60	459,934.90	21.09%
2000 Intermediate Sources	239,600.12	271,561.74	31,961.62	13.34%
3100 State Dedicated	770,722.07	683,722.62	-86,999.45	-11.29%
3200 State Aids	4,341,472.04	3,738,178.15	-603,293.89	-13.90%
3300-3900 State Appropriate	178,501.06	142,804.45	-35,696.61	-20.00%
4000 Federal	1,549,429.22	1,985,949.78	436,520.56	28.17%
Totals New Revenue:	9,260,980.21	9,463,407.34	202,427.13	2.19%

6000 Balance Sheets	3,505,147.37	3,132,008.75	-373,138.62	-10.65%
Totals Non-Revenues:	12,766,127.58	12,595,416.09	-170,711.49	-10.65%

5000 Non-Revenue	47,526.68	672,014.45	624,487.77	1,313.97%
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