

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	873,535.03	861,593.05	-11,941.98	-1.37%
2000 Intermediate Sources	28,814.35	37,375.04	8,560.69	29.71%
3100 State Dedicated	58,686.71	61,477.99	2,791.28	4.76%
3200 State Aids	104,958.92	116,626.20	11,667.28	11.12%
3300-3900 State Appropriate	6,420.85	6,280.43	-140.42	-2.19%
4000 Federal	90,484.70	108,567.63	18,082.93	19.98%
Totals New Revenue:	1,162,900.56	1,191,920.34	29,019.78	2.50%

6000 Balance Sheets	466,767.90	465,543.07	-1,224.83	-0.26%
Totals Non-Revenues:	1,629,668.46	1,657,463.41	27,794.95	-0.26%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	117,669.43	121,213.06	3,543.63	3.01%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	27.12	23.50	-3.62	-13.35%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	117,696.55	121,236.56	3,540.01	3.01%

6000 Balance Sheets	401,997.38	447,506.20	45,508.82	11.32%
Totals Non-Revenues:	519,693.93	568,742.76	49,048.83	11.32%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	17,547.83	3,380.51	-14,167.32	-80.74%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	516.06	732.58	216.52	41.96%
4000 Federal	44,899.86	71,514.30	26,614.44	59.28%
Totals New Revenue:	62,963.75	75,627.39	12,663.64	20.11%

6000 Balance Sheets	17,592.01	16,613.52	-978.49	-5.56%
Totals Non-Revenues:	80,555.76	92,240.91	11,685.15	-5.56%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	3,975.99	7,296.98	3,320.99	83.53%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	3,975.99	7,296.98	3,320.99	83.53%

6000 Balance Sheets	17,240.33	1,911,414.09	1,894,173.76	10,986.88%
Totals Non-Revenues:	21,216.32	1,918,711.07	1,897,494.75	10,986.88%

5000 Non-Revenue	2,000,000.00	0.00	-2,000,000.00	-100.00%
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	82,152.53	359,927.63	277,775.10	338.12%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	18.95	70.49	51.54	271.98%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	82,171.48	359,998.12	277,826.64	338.11%

6000 Balance Sheets	1,474.44	69,590.92	68,116.48	4,619.82%
Totals Non-Revenues:	83,645.92	429,589.04	345,943.12	4,619.82%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	21,561.68	489.62	-21,072.06	-97.73%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	21,561.68	489.62	-21,072.06	-97.73%

6000 Balance Sheets	11,063.27	14,431.26	3,367.99	30.44%
Totals Non-Revenues:	32,624.95	14,920.88	-17,704.07	30.44%
5000 Non-Revenue	4,050.00	650.00	-3,400.00	-83.95%

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	1,116,442.49	1,353,900.85	237,458.36	21.27%
2000 Intermediate Sources	28,814.35	37,375.04	8,560.69	29.71%
3100 State Dedicated	58,686.71	61,477.99	2,791.28	4.76%
3200 State Aids	104,958.92	116,626.20	11,667.28	11.12%
3300-3900 State Appropriate	6,982.98	7,107.00	124.02	1.78%
4000 Federal	135,384.56	180,081.93	44,697.37	33.02%
Totals New Revenue:	1,451,270.01	1,756,569.01	305,299.00	21.04%

6000 Balance Sheets	916,135.33	2,925,099.06	2,008,963.73	219.29%
Totals Non-Revenues:	2,367,405.34	4,681,668.07	2,314,262.73	219.29%
5000 Non-Revenue	2,004,050.00	650.00	-2,003,400.00	-99.97%