

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	2,148,404.25	2,564,489.67	416,085.42	19.37%
2000 Intermediate Sources	247,320.31	246,828.73	-491.58	-0.20%
3100 State Dedicated	586,138.43	558,887.30	-27,251.13	-4.65%
3200 State Aids	3,400,216.08	3,240,987.81	-159,228.27	-4.68%
3300-3900 State Appropriate	111,893.71	96,552.99	-15,340.72	-13.71%
4000 Federal	778,917.14	929,046.58	150,129.44	19.27%
Totals New Revenue:	7,272,889.92	7,636,793.08	363,903.16	5.00%

6000 Balance Sheets	1,575,070.21	1,654,664.20	79,593.99	5.05%
Totals Non-Revenues:	8,847,960.13	9,291,457.28	443,497.15	5.05%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	298,895.33	392,523.05	93,627.72	31.32%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	52.07	51.38	-0.69	-1.33%
4000 Federal	440,644.90	0.00	-440,644.90	-100.00%
Totals New Revenue:	739,592.30	392,574.43	-347,017.87	-46.92%

6000 Balance Sheets	1,584,620.32	278,667.18	-1,305,953.14	-82.41%
Totals Non-Revenues:	2,324,212.62	671,241.61	-1,652,971.01	-82.41%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	38,822.45	8,794.15	-30,028.30	-77.35%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	25,967.44	28,668.36	2,700.92	10.40%
3300-3900 State Appropriate	3,240.42	3,194.34	-46.08	-1.42%
4000 Federal	288,417.96	293,411.03	4,993.07	1.73%
Totals New Revenue:	356,448.27	334,067.88	-22,380.39	-6.28%

6000 Balance Sheets	22,218.26	11,105.57	-11,112.69	-50.02%
Totals Non-Revenues:	378,666.53	345,173.45	-33,493.08	-50.02%

5000 Non-Revenue	668.80	479.25	-189.55	-28.34%
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	12,676.00	0.00	-12,676.00	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	12,676.00	0.00	-12,676.00	-100.00%

6000 Balance Sheets	204,977.03	13,097.50	-191,879.53	-93.61%
Totals Non-Revenues:	217,653.03	13,097.50	-204,555.53	-93.61%

5000 Non-Revenue	1,160,000.00	1,470,000.00	310,000.00	26.72%
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	1,434,612.59	1,699,501.19	264,888.60	18.46%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	255.60	267.09	11.49	4.50%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,434,868.19	1,699,768.28	264,900.09	18.46%

6000 Balance Sheets	378,261.49	838,642.18	460,380.69	121.71%
Totals Non-Revenues:	1,813,129.68	2,538,410.46	725,280.78	121.71%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	385,470.52	327,890.24	-57,580.28	-14.94%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	385,470.52	327,890.24	-57,580.28	-14.94%

6000 Balance Sheets	138,458.72	137,755.86	-702.86	-0.51%
Totals Non-Revenues:	523,929.24	465,646.10	-58,283.14	-0.51%

5000 Non-Revenue	2,000.00	2,000.00	0.00	0.00%
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Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	4,318,881.14	4,993,198.30	674,317.16	15.61%
2000 Intermediate Sources	247,320.31	246,828.73	-491.58	-0.20%
3100 State Dedicated	586,138.43	558,887.30	-27,251.13	-4.65%
3200 State Aids	3,426,183.52	3,269,656.17	-156,527.35	-4.57%
3300-3900 State Appropriate	115,441.80	100,065.80	-15,376.00	-13.32%
4000 Federal	1,507,980.00	1,222,457.61	-285,522.39	-18.93%
Totals New Revenue:	10,201,945.20	10,391,093.91	189,148.71	1.85%

6000 Balance Sheets	3,903,606.03	2,933,932.49	-969,673.54	-24.84%
Totals Non-Revenues:	14,105,551.23	13,325,026.40	-780,524.83	-24.84%

5000 Non-Revenue	1,162,668.80	1,472,479.25	309,810.45	26.65%
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