

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	2,293,534.55	2,390,859.41	97,324.86	4.24%
2000 Intermediate Sources	146,515.15	171,806.37	25,291.22	17.26%
3100 State Dedicated	1,024,941.23	703,707.69	-321,233.54	-31.34%
3200 State Aids	267,697.67	308,916.12	41,218.45	15.40%
3300-3900 State Appropriate	36,191.88	35,035.99	-1,155.89	-3.19%
4000 Federal	88,433.00	134,706.57	46,273.57	52.33%
Totals New Revenue:	3,857,313.48	3,745,032.15	-112,281.33	-2.91%

6000 Balance Sheets	1,859,453.93	2,650,400.26	790,946.33	42.54%
Totals Non-Revenues:	5,716,767.41	6,395,432.41	678,665.00	42.54%

5000 Non-Revenue	0.00	7,505.00	7,505.00	0.00 %
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	343,497.13	327,094.32	-16,402.81	-4.78%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	7.21	7.21	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	343,497.13	327,101.53	-16,395.60	-4.77%

6000 Balance Sheets	478,676.95	515,301.22	36,624.27	7.65%
Totals Non-Revenues:	822,174.08	842,402.75	20,228.67	7.65%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	44,206.55	11,197.06	-33,009.49	-74.67%
3300-3900 State Appropriate	1,421.46	1,392.46	-29.00	-2.04%
4000 Federal	82,854.26	127,823.18	44,968.92	54.27%
Totals New Revenue:	128,482.27	140,412.70	11,930.43	9.29%

6000 Balance Sheets	70,263.87	36,452.89	-33,810.98	-48.12%
Totals Non-Revenues:	198,746.14	176,865.59	-21,880.55	-48.12%

5000 Non-Revenue	30,417.28	0.00	-30,417.28	-100.00%
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	1,396,185.30	1,396,185.30	0.00 %
Totals Non-Revenues:	0.00	1,396,185.30	1,396,185.30	#Error

5000 Non-Revenue	2,020,000.00	0.00	-2,020,000.00	-100.00%
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	207,713.46	1,123,497.92	915,784.46	440.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	24.88	24.88	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	207,713.46	1,123,522.80	915,809.34	440.90%

6000 Balance Sheets	63,492.40	68,530.86	5,038.46	7.94%
Totals Non-Revenues:	271,205.86	1,192,053.66	920,847.80	7.94%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	294,694.26	298,711.41	4,017.15	1.36%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	294,694.26	298,711.41	4,017.15	1.36%

6000 Balance Sheets	169,391.70	216,291.12	46,899.42	27.69%
Totals Non-Revenues:	464,085.96	515,002.53	50,916.57	27.69%

5000 Non-Revenue	28,130.00	13,185.00	-14,945.00	-53.13%
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80 Trust Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.93	0.93	0.00	0.00%
Totals Non-Revenues:	0.93	0.93	0.00	0.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	3,139,439.40	4,140,163.06	1,000,723.66	31.88%
2000 Intermediate Sources	146,515.15	171,806.37	25,291.22	17.26%
3100 State Dedicated	1,024,941.23	703,707.69	-321,233.54	-31.34%
3200 State Aids	311,904.22	320,113.18	8,208.96	2.63%
3300-3900 State Appropriate	37,613.34	36,460.54	-1,152.80	-3.06%
4000 Federal	171,287.26	262,529.75	91,242.49	53.27%
Totals New Revenue:	4,831,700.60	5,634,780.59	803,079.99	16.62%

6000 Balance Sheets	2,641,279.78	4,883,162.58	2,241,882.80	84.88%
Totals Non-Revenues:	7,472,980.38	10,517,943.17	3,044,962.79	84.88%

5000 Non-Revenue	2,078,547.28	20,690.00	-2,057,857.28	-99.00%
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