

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	321,057.50	324,477.54	3,420.04	1.07%
2000 Intermediate Sources	25,809.81	27,491.27	1,681.46	6.51%
3100 State Dedicated	128,619.14	107,528.43	-21,090.71	-16.40%
3200 State Aids	388,433.82	386,912.34	-1,521.48	-0.39%
3300-3900 State Appropriate	7,340.40	7,039.18	-301.22	-4.10%
4000 Federal	243,749.15	245,326.95	1,577.80	0.65%
Totals New Revenue:	1,115,009.82	1,098,775.71	-16,234.11	-1.46%

6000 Balance Sheets	262,561.14	285,508.21	22,947.07	8.74%
Totals Non-Revenues:	1,377,570.96	1,384,283.92	6,712.96	8.74%

5000 Non-Revenue	0.00	200.00	200.00	0.00 %
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	72,787.02	39,049.50	-33,737.52	-46.35%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	72,787.02	39,049.50	-33,737.52	-46.35%

6000 Balance Sheets	2,079.38	28,521.48	26,442.10	1,271.63%
Totals Non-Revenues:	74,866.40	67,570.98	-7,295.42	1,271.63%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	27.33	1.05	-26.28	-96.16%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	27.33	1.05	-26.28	-96.16%

6000 Balance Sheets	7,996.37	6,084.67	-1,911.70	-23.91%
Totals Non-Revenues:	8,023.70	6,085.72	-1,937.98	-23.91%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	72,731.68	2,303.16	-70,428.52	-96.83%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	72,731.68	2,303.16	-70,428.52	-96.83%

6000 Balance Sheets	82,609.88	77,650.92	-4,958.96	-6.00%
Totals Non-Revenues:	155,341.56	79,954.08	-75,387.48	-6.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2020	2021	Difference	Percent Change
1000 District Sources	35,268.02	35,232.22	-35.80	-0.10%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	35,268.02	35,232.22	-35.80	-0.10%
6000 Balance Sheets	29,354.38	34,116.22	4,761.84	16.22%
Totals Non-Revenues:	64,622.40	69,348.44	4,726.04	16.22%
5000 Non-Revenue	500.00	500.00	0.00	0.00%

80 Trust Funds

	2020	2021	Difference	Percent Change
1000 District Sources	0.00	278,250.62	278,250.62	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	278,250.62	278,250.62	#Error
6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	278,250.62	278,250.62	#Error
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2020	2021	Difference	Percent Change
1000 District Sources	501,871.55	679,314.09	177,442.54	35.36%
2000 Intermediate Sources	25,809.81	27,491.27	1,681.46	6.51%
3100 State Dedicated	128,619.14	107,528.43	-21,090.71	-16.40%
3200 State Aids	388,433.82	386,912.34	-1,521.48	-0.39%
3300-3900 State Appropriate	7,340.40	7,039.18	-301.22	-4.10%
4000 Federal	243,749.15	245,326.95	1,577.80	0.65%
Totals New Revenue:	1,295,823.87	1,453,612.26	157,788.39	12.18%
6000 Balance Sheets	384,601.15	431,881.50	47,280.35	12.29%
Totals Non-Revenues:	1,680,425.02	1,885,493.76	205,068.74	12.29%
5000 Non-Revenue	500.00	700.00	200.00	40.00%