

<b>11 - General Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	706,147.56	937,537.28	231,389.72	32.77%
2000 Intermediate Sources	209,509.90	27,008.89	-182,501.01	-87.11%
3100 State Dedicated	421,033.15	422,069.17	1,036.02	0.25%
3200 State Aids	2,293,087.31	2,157,410.33	-135,676.98	-5.92%
3300-3900 State Appropriate	116,927.94	129,889.61	12,961.67	11.09%
4000 Federal	657,065.27	631,283.35	-25,781.92	-3.92%
<b>Totals New Revenue:</b>	<b>4,403,771.13</b>	<b>4,305,198.63</b>	<b>-98,572.50</b>	<b>-2.24%</b>

6000 Balance Sheets	881,898.29	728,293.10	-153,605.19	-17.42%
<b>Totals Non-Revenues:</b>	<b>5,285,669.42</b>	<b>5,033,491.73</b>	<b>-252,177.69</b>	<b>-17.42%</b>

5000 Non-Revenue	63,698.33	21,308.32	-42,390.01	-66.55%
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<b>21 Building Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	109,003.26	118,407.71	9,404.45	8.63%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	10.75	10.75	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>109,003.26</b>	<b>118,418.46</b>	<b>9,415.20</b>	<b>8.64%</b>

6000 Balance Sheets	112,608.76	165,466.30	52,857.54	46.94%
<b>Totals Non-Revenues:</b>	<b>221,612.02</b>	<b>283,884.76</b>	<b>62,272.74</b>	<b>46.94%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	15,724.47	0.00	-15,724.47	-100.00%
<b>Totals Non-Revenues:</b>	<b>15,724.47</b>	<b>0.00</b>	<b>-15,724.47</b>	<b>-100.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	0.00	725,829.87	725,829.87	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>725,829.87</b>	<b>725,829.87</b>	<b>#Error</b>

5000 Non-Revenue	860,000.00	0.00	-860,000.00	-100.00%
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<b>41 Sinking Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	191,584.45	215,328.42	23,743.97	12.39%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	22.31	22.31	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>191,584.45</b>	<b>215,350.73</b>	<b>23,766.28</b>	<b>12.41%</b>
6000 Balance Sheets	7,744.67	-3,170.88	-10,915.55	-140.94%
<b>Totals Non-Revenues:</b>	<b>199,329.12</b>	<b>212,179.85</b>	<b>12,850.73</b>	<b>-140.94%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	266,621.53	263,354.68	-3,266.85	-1.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>266,621.53</b>	<b>263,354.68</b>	<b>-3,266.85</b>	<b>-1.23%</b>
6000 Balance Sheets	90,845.94	100,711.50	9,865.56	10.86%
<b>Totals Non-Revenues:</b>	<b>357,467.47</b>	<b>364,066.18</b>	<b>6,598.71</b>	<b>10.86%</b>
5000 Non-Revenue	2,450.00	2,400.00	-50.00	-2.04%

<b>Total All Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,273,356.80	1,534,628.09	261,271.29	20.52%
2000 Intermediate Sources	209,509.90	27,008.89	-182,501.01	-87.11%
3100 State Dedicated	421,033.15	422,069.17	1,036.02	0.25%
3200 State Aids	2,293,087.31	2,157,410.33	-135,676.98	-5.92%
3300-3900 State Appropriate	116,927.94	129,922.67	12,994.73	11.11%
4000 Federal	657,065.27	631,283.35	-25,781.92	-3.92%
<b>Totals New Revenue:</b>	<b>4,970,980.37</b>	<b>4,902,322.50</b>	<b>-68,657.87</b>	<b>-1.38%</b>
6000 Balance Sheets	1,108,822.13	1,717,129.89	608,307.76	54.86%
<b>Totals Non-Revenues:</b>	<b>6,079,802.50</b>	<b>6,619,452.39</b>	<b>539,649.89</b>	<b>54.86%</b>
5000 Non-Revenue	926,148.33	23,708.32	-902,440.01	-97.44%