

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	892,431.05	861,384.78	-31,046.27	-3.48%
2000 Intermediate Sources	291,872.58	314,225.44	22,352.86	7.66%
3100 State Dedicated	546,958.87	536,045.42	-10,913.45	-2.00%
3200 State Aids	3,863,013.97	3,317,633.78	-545,380.19	-14.12%
3300-3900 State Appropriate	92,999.52	81,287.89	-11,711.63	-12.59%
4000 Federal	534,018.73	576,956.91	42,938.18	8.04%
Totals New Revenue:	6,221,294.72	5,687,534.22	-533,760.50	-8.58%

6000 Balance Sheets	1,519,102.73	2,049,795.01	530,692.28	34.93%
Totals Non-Revenues:	7,740,397.45	7,737,329.23	-3,068.22	34.93%

5000 Non-Revenue	119.63	660.00	540.37	451.70%
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	121,764.04	131,300.83	9,536.79	7.83%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	18.54	16.40	-2.14	-11.54%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	121,782.58	131,317.23	9,534.65	7.83%

6000 Balance Sheets	151,873.29	47,525.45	-104,347.84	-68.71%
Totals Non-Revenues:	273,655.87	178,842.68	-94,813.19	-68.71%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	49,543.05	9,620.83	-39,922.22	-80.58%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	56,833.56	54,011.88	-2,821.68	-4.96%
3300-3900 State Appropriate	3,387.10	3,584.38	197.28	5.82%
4000 Federal	257,463.48	211,539.50	-45,923.98	-17.84%
Totals New Revenue:	367,227.19	278,756.59	-88,470.60	-24.09%

6000 Balance Sheets	98,592.60	96,969.33	-1,623.27	-1.65%
Totals Non-Revenues:	465,819.79	375,725.92	-90,093.87	-1.65%

5000 Non-Revenue	213.35	599.45	386.10	180.97%
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	1.31	1,244.48	1,243.17	94,898.47%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1.31	1,244.48	1,243.17	94,898.47%

6000 Balance Sheets	139.74	0.00	-139.74	-100.00%
Totals Non-Revenues:	141.05	1,244.48	1,103.43	-100.00%

5000 Non-Revenue	0.00	850,000.00	850,000.00	0.00 %
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2021 and 2020 -- OCAS -- Revenue Comparison Report

41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	198,430.25	172,226.45	-26,203.80	-13.21%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	30.44	22.99	-7.45	-24.47%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	198,460.69	172,249.44	-26,211.25	-13.21%

6000 Balance Sheets	175,992.30	9,577.99	-166,414.31	-94.56%
Totals Non-Revenues:	374,452.99	181,827.43	-192,625.56	-94.56%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	295,968.78	322,760.86	26,792.08	9.05%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	295,968.78	322,760.86	26,792.08	9.05%

6000 Balance Sheets	175,247.71	169,520.28	-5,727.43	-3.27%
Totals Non-Revenues:	471,216.49	492,281.14	21,064.65	-3.27%
5000 Non-Revenue	40,396.65	31,931.79	-8,464.86	-20.95%

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	1,558,138.48	1,498,538.23	-59,600.25	-3.83%
2000 Intermediate Sources	291,872.58	314,225.44	22,352.86	7.66%
3100 State Dedicated	546,958.87	536,045.42	-10,913.45	-2.00%
3200 State Aids	3,919,847.53	3,371,645.66	-548,201.87	-13.99%
3300-3900 State Appropriate	96,435.60	84,911.66	-11,523.94	-11.95%
4000 Federal	791,482.21	788,496.41	-2,985.80	-0.38%
Totals New Revenue:	7,204,735.27	6,593,862.82	-610,872.45	-8.48%

6000 Balance Sheets	2,120,948.37	2,373,388.06	252,439.69	11.90%
Totals Non-Revenues:	9,325,683.64	8,967,250.88	-358,432.76	11.90%
5000 Non-Revenue	40,729.63	883,191.24	842,461.61	2,068.42%