

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	1,684,074.38	1,605,534.95	-78,539.43	-4.66%
2000 Intermediate Sources	287,153.88	268,113.30	-19,040.58	-6.63%
3100 State Dedicated	1,405,962.33	1,184,083.91	-221,878.42	-15.78%
3200 State Aids	1,914,577.78	2,289,602.20	375,024.42	19.59%
3300-3900 State Appropriate	148,431.20	131,378.31	-17,052.89	-11.49%
4000 Federal	498,197.53	737,891.00	239,693.47	48.11%
Totals New Revenue:	5,938,397.10	6,216,603.67	278,206.57	4.68%

6000 Balance Sheets	1,330,879.16	1,038,589.69	-292,289.47	-21.96%
Totals Non-Revenues:	7,269,276.26	7,255,193.36	-14,082.90	-21.96%

5000 Non-Revenue	4,982.38	6,079.89	1,097.51	22.03%
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12 - CO-OP Fund	2020	2021	Difference	Percent Change
1000 District Sources	67,028.58	67,848.61	820.03	1.22%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	7,285.80	7,390.80	105.00	1.44%
3300-3900 State Appropriate	16,810.03	15,281.84	-1,528.19	-9.09%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	91,124.41	90,521.25	-603.16	-0.66%

6000 Balance Sheets	21,884.45	25,097.53	3,213.08	14.68%
Totals Non-Revenues:	113,008.86	115,618.78	2,609.92	14.68%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	235,155.23	254,406.17	19,250.94	8.19%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	495.78	497.13	1.35	0.27%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	25.01	23.36	-1.65	-6.60%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	235,676.02	254,926.66	19,250.64	8.17%

6000 Balance Sheets	118,129.23	90,564.14	-27,565.09	-23.33%
Totals Non-Revenues:	353,805.25	345,490.80	-8,314.45	-23.33%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	416.99	477.66	60.67	14.55%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3,476.58	3,650.04	173.46	4.99%
4000 Federal	211,557.27	267,604.19	56,046.92	26.49%
Totals New Revenue:	215,450.84	271,731.89	56,281.05	26.12%

6000 Balance Sheets	98,323.71	103,230.41	4,906.70	4.99%
Totals Non-Revenues:	313,774.55	374,962.30	61,187.75	4.99%

5000 Non-Revenue	68,666.38	17,527.65	-51,138.73	-74.47%
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30 - 39 Capital Project Funds

	2020	2021	Difference	Percent Change
1000 District Sources	1,192.60	563.76	-628.84	-52.73%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,192.60	563.76	-628.84	-52.73%
6000 Balance Sheets	179,257.55	202,393.24	23,135.69	12.91%
Totals Non-Revenues:	180,450.15	202,957.00	22,506.85	12.91%
5000 Non-Revenue	1,700,000.00	434,000.00	-1,266,000.00	-74.47%

41 Sinking Fund

	2020	2021	Difference	Percent Change
1000 District Sources	540,971.06	753,175.35	212,204.29	39.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	1,316.55	1,403.05	86.50	6.57%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	57.53	81.93	24.40	42.41%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	542,345.14	754,660.33	212,315.19	39.15%
6000 Balance Sheets	135,393.41	355,803.19	220,409.78	162.79%
Totals Non-Revenues:	677,738.55	1,110,463.52	432,724.97	162.79%
5000 Non-Revenue	4,184.80	1,241.00	-2,943.80	-70.35%

60 School Activity Fund

	2020	2021	Difference	Percent Change
1000 District Sources	522,306.21	512,571.04	-9,735.17	-1.86%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	522,306.21	512,571.04	-9,735.17	-1.86%
6000 Balance Sheets	151,463.34	160,369.39	8,906.05	5.88%
Totals Non-Revenues:	673,769.55	672,940.43	-829.12	5.88%
5000 Non-Revenue	8,489.67	5,622.54	-2,867.13	-33.77%

Total All Funds

	2020	2021	Difference	Percent Change
1000 District Sources	3,051,145.05	3,194,577.54	143,432.49	4.70%
2000 Intermediate Sources	287,153.88	268,113.30	-19,040.58	-6.63%
3100 State Dedicated	1,407,774.66	1,185,984.09	-221,790.57	-15.75%
3200 State Aids	1,921,863.58	2,296,993.00	375,129.42	19.52%
3300-3900 State Appropriate	168,800.35	150,415.48	-18,384.87	-10.89%
4000 Federal	709,754.80	1,005,495.19	295,740.39	41.67%
Totals New Revenue:	7,546,492.32	8,101,578.60	555,086.28	7.36%
6000 Balance Sheets	2,035,330.85	1,976,047.59	-59,283.26	-2.91%
Totals Non-Revenues:	9,581,823.17	10,077,626.19	495,803.02	-2.91%
5000 Non-Revenue	1,786,323.23	464,471.08	-1,321,852.15	-74.00%