

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	24,123,191.10	26,745,366.44	2,622,175.34	10.87%
2000 Intermediate Sources	1,381,395.12	1,575,692.67	194,297.55	14.07%
3100 State Dedicated	1,415,320.90	1,563,430.32	148,109.42	10.46%
3200 State Aids	2,245,318.24	2,447,959.37	202,641.13	9.03%
3300-3900 State Appropriate	349,675.94	334,698.21	-14,977.73	-4.28%
4000 Federal	2,591,822.49	3,577,359.93	985,537.44	38.02%
Totals New Revenue:	32,106,723.79	36,244,506.94	4,137,783.15	12.89%

6000 Balance Sheets	7,749,707.85	9,439,913.37	1,690,205.52	21.81%
Totals Non-Revenues:	39,856,431.64	45,684,420.31	5,827,988.67	21.81%

5000 Non-Revenue	86,074.70	2,109.45	-83,965.25	-97.55%
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12 - CO-OP Fund	2020	2021	Difference	Percent Change
1000 District Sources	404,889.90	496,371.63	91,481.73	22.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	38,630.28	27,099.60	-11,530.68	-29.85%
3300-3900 State Appropriate	56,536.58	51,396.86	-5,139.72	-9.09%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	500,056.76	574,868.09	74,811.33	14.96%

6000 Balance Sheets	62,423.41	66,796.50	4,373.09	7.01%
Totals Non-Revenues:	562,480.17	641,664.59	79,184.42	7.01%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	3,334,437.72	3,756,202.14	421,764.42	12.65%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	14.19	14.20	0.01	0.07%
4000 Federal	7,500.00	0.00	-7,500.00	-100.00%
Totals New Revenue:	3,341,951.91	3,756,216.34	414,264.43	12.40%

6000 Balance Sheets	1,505,191.18	2,124,781.41	619,590.23	41.16%
Totals Non-Revenues:	4,847,143.09	5,880,997.75	1,033,854.66	41.16%

5000 Non-Revenue	26,067.97	11,340.00	-14,727.97	-56.50%
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	15,136,725.95	18,108,996.11	2,972,270.16	19.64%
Totals Non-Revenues:	15,136,725.95	18,108,996.11	2,972,270.16	19.64%

5000 Non-Revenue	12,720,000.00	6,005,036.54	-6,714,963.46	-52.79%
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	11,143,046.46	10,690,343.45	-452,703.01	-4.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	47.62	40.40	-7.22	-15.16%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	11,143,094.08	10,690,383.85	-452,710.23	-4.06%

6000 Balance Sheets	4,062,002.39	1,635,536.91	-2,426,465.48	-59.74%
Totals Non-Revenues:	15,205,096.47	12,325,920.76	-2,879,175.71	-59.74%

5000 Non-Revenue	7,252.94	1,192.66	-6,060.28	-83.56%
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	491,146.14	563,571.34	72,425.20	14.75%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	491,146.14	563,571.34	72,425.20	14.75%

6000 Balance Sheets	412,364.25	470,576.53	58,212.28	14.12%
Totals Non-Revenues:	903,510.39	1,034,147.87	130,637.48	14.12%

5000 Non-Revenue	10,561.62	5,178.89	-5,382.73	-50.97%
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80 Trust Funds	2020	2021	Difference	Percent Change
1000 District Sources	11,594.29	2,803.74	-8,790.55	-75.82%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	11,594.29	2,803.74	-8,790.55	-75.82%

6000 Balance Sheets	154,699.44	164,793.73	10,094.29	6.53%
Totals Non-Revenues:	166,293.73	167,597.47	1,303.74	6.53%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	39,508,305.61	42,254,658.74	2,746,353.13	6.95%
2000 Intermediate Sources	1,381,395.12	1,575,692.67	194,297.55	14.07%
3100 State Dedicated	1,415,320.90	1,563,430.32	148,109.42	10.46%
3200 State Aids	2,283,948.52	2,475,058.97	191,110.45	8.37%
3300-3900 State Appropriate	406,274.33	386,149.67	-20,124.66	-4.95%
4000 Federal	2,599,322.49	3,577,359.93	978,037.44	37.63%
Totals New Revenue:	47,594,566.97	51,832,350.30	4,237,783.33	8.90%

6000 Balance Sheets	29,083,114.47	32,011,394.56	2,928,280.09	10.07%
Totals Non-Revenues:	76,677,681.44	83,843,744.86	7,166,063.42	10.07%

5000 Non-Revenue	12,849,957.23	6,024,857.54	-6,825,099.69	-53.11%
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