

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	2,585,628.31	2,871,970.80	286,342.49	11.07%
2000 Intermediate Sources	446,941.38	513,297.01	66,355.63	14.85%
3100 State Dedicated	1,573,793.48	1,707,599.21	133,805.73	8.50%
3200 State Aids	8,001,991.58	7,240,461.40	-761,530.18	-9.52%
3300-3900 State Appropriate	198,691.87	192,164.30	-6,527.57	-3.29%
4000 Federal	1,152,049.44	2,063,223.08	911,173.64	79.09%
Totals New Revenue:	13,959,096.06	14,588,715.80	629,619.74	4.51%

6000 Balance Sheets	2,155,639.88	1,347,386.23	-808,253.65	-37.49%
Totals Non-Revenues:	16,114,735.94	15,936,102.03	-178,633.91	-37.49%

5000 Non-Revenue	241,007.47	130,403.82	-110,603.65	-45.89%
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	590,886.21	404,469.91	-186,416.30	-31.55%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.01	0.45	-1.56	-77.61%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	590,888.22	404,470.36	-186,417.86	-31.55%

6000 Balance Sheets	451,836.09	535,607.14	83,771.05	18.54%
Totals Non-Revenues:	1,042,724.31	940,077.50	-102,646.81	18.54%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	2,000.00	0.00	-2,000.00	-100.00%
Totals Non-Revenues:	2,000.00	0.00	-2,000.00	-100.00%

5000 Non-Revenue	3,600,000.00	3,005,000.00	-595,000.00	-16.53%
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	3,749,122.40	3,958,192.50	209,070.10	5.58%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	21.01	4.77	-16.24	-77.30%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	3,749,143.41	3,958,197.27	209,053.86	5.58%

6000 Balance Sheets	135,249.77	3,884,756.18	3,749,506.41	2,772.28%
Totals Non-Revenues:	3,884,393.18	7,842,953.45	3,958,560.27	2,772.28%

5000 Non-Revenue	363.00	7,332.20	6,969.20	1,919.89%
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	709,326.26	737,662.66	28,336.40	3.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	709,326.26	737,662.66	28,336.40	3.99%

6000 Balance Sheets	321,676.28	369,872.82	48,196.54	14.98%
Totals Non-Revenues:	1,031,002.54	1,107,535.48	76,532.94	14.98%

5000 Non-Revenue	705.90	1,593.53	887.63	125.74%
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Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	7,634,963.18	7,972,295.87	337,332.69	4.42%
2000 Intermediate Sources	446,941.38	513,297.01	66,355.63	14.85%
3100 State Dedicated	1,573,793.48	1,707,599.21	133,805.73	8.50%
3200 State Aids	8,001,991.58	7,240,461.40	-761,530.18	-9.52%
3300-3900 State Appropriate	198,714.89	192,169.52	-6,545.37	-3.29%
4000 Federal	1,152,049.44	2,063,223.08	911,173.64	79.09%
Totals New Revenue:	19,008,453.95	19,689,046.09	680,592.14	3.58%

6000 Balance Sheets	3,066,402.02	6,137,622.37	3,071,220.35	100.16%
Totals Non-Revenues:	22,074,855.97	25,826,668.46	3,751,812.49	100.16%

5000 Non-Revenue	3,842,076.37	3,144,329.55	-697,746.82	-18.16%
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