

<b>11 - General Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	415,210.81	1,163,796.11	748,585.30	180.29%
2000 Intermediate Sources	60,523.19	64,453.46	3,930.27	6.49%
3100 State Dedicated	231,149.17	208,055.34	-23,093.83	-9.99%
3200 State Aids	2,183,276.77	1,841,038.48	-342,238.29	-15.68%
3300-3900 State Appropriate	53,497.63	53,184.96	-312.67	-0.58%
4000 Federal	850,036.28	689,406.33	-160,629.95	-18.90%
<b>Totals New Revenue:</b>	<b>3,793,693.85</b>	<b>4,019,934.68</b>	<b>226,240.83</b>	<b>5.96%</b>

6000 Balance Sheets	1,258,371.77	1,468,149.80	209,778.03	16.67%
<b>Totals Non-Revenues:</b>	<b>5,052,065.62</b>	<b>5,488,084.48</b>	<b>436,018.86</b>	<b>16.67%</b>

5000 Non-Revenue	119.67	0.00	-119.67	-100.00%
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<b>21 Building Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	48,600.66	50,194.89	1,594.23	3.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	2,288.33	2,288.33	0.00 %
<b>Totals New Revenue:</b>	<b>48,600.66</b>	<b>52,483.22</b>	<b>3,882.56</b>	<b>7.99%</b>

6000 Balance Sheets	58,166.73	50,161.31	-8,005.42	-13.76%
<b>Totals Non-Revenues:</b>	<b>106,767.39</b>	<b>102,644.53</b>	<b>-4,122.86</b>	<b>-13.76%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	9,238.50	30,795.00	21,556.50	233.33%
3300-3900 State Appropriate	1,618.02	1,627.98	9.96	0.62%
4000 Federal	170,935.07	179,443.60	8,508.53	4.98%
<b>Totals New Revenue:</b>	<b>181,791.59</b>	<b>211,866.58</b>	<b>30,074.99</b>	<b>16.54%</b>

6000 Balance Sheets	129,886.25	170,426.54	40,540.29	31.21%
<b>Totals Non-Revenues:</b>	<b>311,677.84</b>	<b>382,293.12</b>	<b>70,615.28</b>	<b>31.21%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	72,203.13	68,811.33	-3,391.80	-4.70%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	3,373.93	3,373.93	0.00 %
<b>Totals New Revenue:</b>	<b>72,203.13</b>	<b>72,185.26</b>	<b>-17.87</b>	<b>-0.02%</b>

6000 Balance Sheets	73,366.60	57,199.73	-16,166.87	-22.04%
<b>Totals Non-Revenues:</b>	<b>145,569.73</b>	<b>129,384.99</b>	<b>-16,184.74</b>	<b>-22.04%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	179,378.80	178,081.74	-1,297.06	-0.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>179,378.80</b>	<b>178,081.74</b>	<b>-1,297.06</b>	<b>-0.72%</b>

6000 Balance Sheets	36,261.47	61,591.44	25,329.97	69.85%
<b>Totals Non-Revenues:</b>	<b>215,640.27</b>	<b>239,673.18</b>	<b>24,032.91</b>	<b>69.85%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	715,393.40	1,460,884.07	745,490.67	104.21%
2000 Intermediate Sources	60,523.19	64,453.46	3,930.27	6.49%
3100 State Dedicated	231,149.17	208,055.34	-23,093.83	-9.99%
3200 State Aids	2,192,515.27	1,871,833.48	-320,681.79	-14.63%
3300-3900 State Appropriate	55,115.65	54,812.94	-302.71	-0.55%
4000 Federal	1,020,971.35	874,512.19	-146,459.16	-14.35%
<b>Totals New Revenue:</b>	<b>4,275,668.03</b>	<b>4,534,551.48</b>	<b>258,883.45</b>	<b>6.05%</b>

6000 Balance Sheets	1,556,052.82	1,807,528.82	251,476.00	16.16%
<b>Totals Non-Revenues:</b>	<b>5,831,720.85</b>	<b>6,342,080.30</b>	<b>510,359.45</b>	<b>16.16%</b>

5000 Non-Revenue	119.67	0.00	-119.67	-100.00%
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