

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	200,613.22	246,503.47	45,890.25	22.87%
2000 Intermediate Sources	102,815.65	118,256.65	15,441.00	15.02%
3100 State Dedicated	277,984.43	293,293.91	15,309.48	5.51%
3200 State Aids	2,790,681.19	2,640,978.26	-149,702.93	-5.36%
3300-3900 State Appropriate	110,315.72	92,889.25	-17,426.47	-15.80%
4000 Federal	710,116.27	1,125,931.98	415,815.71	58.56%
Totals New Revenue:	4,192,526.48	4,517,853.52	325,327.04	7.76%

6000 Balance Sheets	504,634.92	426,848.68	-77,786.24	-15.41%
Totals Non-Revenues:	4,697,161.40	4,944,702.20	247,540.80	-15.41%

5000 Non-Revenue	590.25	3,590.44	3,000.19	508.29%
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12 - CO-OP Fund	2020	2021	Difference	Percent Change
1000 District Sources	76,095.19	76,521.60	426.41	0.56%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	7,306.80	7,390.80	84.00	1.15%
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	63,311.00	58,617.00	-4,694.00	-7.41%
Totals New Revenue:	146,712.99	142,529.40	-4,183.59	-2.85%

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	146,712.99	142,529.40	-4,183.59	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	53,446.09	51,145.32	-2,300.77	-4.30%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	954.46	954.46	0.00 %
Totals New Revenue:	53,446.09	52,099.78	-1,346.31	-2.52%

6000 Balance Sheets	361,226.48	360,093.67	-1,132.81	-0.31%
Totals Non-Revenues:	414,672.57	412,193.45	-2,479.12	-0.31%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	9,691.73	10,254.37	562.64	5.81%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	21,920.40	8,622.60	-13,297.80	-60.66%
3300-3900 State Appropriate	3,100.88	3,222.92	122.04	3.94%
4000 Federal	214,478.58	218,916.14	4,437.56	2.07%
Totals New Revenue:	249,191.59	241,016.03	-8,175.56	-3.28%

6000 Balance Sheets	48,025.50	20,543.42	-27,482.08	-57.22%
Totals Non-Revenues:	297,217.09	261,559.45	-35,657.64	-57.22%

5000 Non-Revenue	0.00	7,974.56	7,974.56	0.00 %
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	59,569.03	59,961.92	392.89	0.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	2,409.69	2,409.69	0.00 %
Totals New Revenue:	59,569.03	62,371.61	2,802.58	4.70%

6000 Balance Sheets	42,422.70	20,426.53	-21,996.17	-51.85%
Totals Non-Revenues:	101,991.73	82,798.14	-19,193.59	-51.85%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	230,842.75	309,668.12	78,825.37	34.15%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	230,842.75	309,668.12	78,825.37	34.15%

6000 Balance Sheets	123,836.09	136,900.77	13,064.68	10.55%
Totals Non-Revenues:	354,678.84	446,568.89	91,890.05	10.55%

5000 Non-Revenue	3,039.27	1,227.25	-1,812.02	-59.62%
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80 Trust Funds	2020	2021	Difference	Percent Change
1000 District Sources	7,865.41	5,000.00	-2,865.41	-36.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	7,865.41	5,000.00	-2,865.41	-36.43%

6000 Balance Sheets	1,065.10	6,399.99	5,334.89	500.88%
Totals Non-Revenues:	8,930.51	11,399.99	2,469.48	500.88%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	638,123.42	759,054.80	120,931.38	18.95%
2000 Intermediate Sources	102,815.65	118,256.65	15,441.00	15.02%
3100 State Dedicated	277,984.43	293,293.91	15,309.48	5.51%
3200 State Aids	2,819,908.39	2,656,991.66	-162,916.73	-5.78%
3300-3900 State Appropriate	113,416.60	96,112.17	-17,304.43	-15.26%
4000 Federal	987,905.85	1,406,829.27	418,923.42	42.41%
Totals New Revenue:	4,940,154.34	5,330,538.46	390,384.12	7.90%

6000 Balance Sheets	1,081,210.79	971,213.06	-109,997.73	-10.17%
Totals Non-Revenues:	6,021,365.13	6,301,751.52	280,386.39	-10.17%

5000 Non-Revenue	3,629.52	12,792.25	9,162.73	252.45%
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