

2021 and 2020 -- OCAS -- Revenue Comparison Report

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	42,741.19	39,439.73	-3,301.46	-7.72%
2000 Intermediate Sources	16,928.90	15,482.40	-1,446.50	-8.54%
3100 State Dedicated	10,446.57	9,081.25	-1,365.32	-13.07%
3200 State Aids	628,820.76	591,552.46	-37,268.30	-5.93%
3300-3900 State Appropriate	8,328.45	5,442.83	-2,885.62	-34.65%
4000 Federal	404,149.74	405,847.62	1,697.88	0.42%
Totals New Revenue:	1,111,415.61	1,066,846.29	-44,569.32	-4.01%
6000 Balance Sheets	289,121.23	466,474.39	177,353.16	61.34%
Totals Non-Revenues:	1,400,536.84	1,533,320.68	132,783.84	61.34%

21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	3,742.25	3,968.67	226.42	6.05%
2000 Intermediate Sources	563.62	0.00	-563.62	-100.00%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	1.38	1.38	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	4,305.87	3,970.05	-335.82	-7.80%
6000 Balance Sheets	2,566.75	1,726.84	-839.91	-32.72%
Totals Non-Revenues:	6,872.62	5,696.89	-1,175.73	-32.72%

60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	6,186.42	3,039.65	-3,146.77	-50.87%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	6,186.42	3,039.65	-3,146.77	-50.87%
6000 Balance Sheets	6,436.11	5,428.74	-1,007.37	-15.65%
Totals Non-Revenues:	12,622.53	8,468.39	-4,154.14	-15.65%

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	52,669.86	46,448.05	-6,221.81	-11.81%
2000 Intermediate Sources	17,492.52	15,482.40	-2,010.12	-11.49%
3100 State Dedicated	10,446.57	9,081.25	-1,365.32	-13.07%
3200 State Aids	628,820.76	591,552.46	-37,268.30	-5.93%
3300-3900 State Appropriate	8,328.45	5,444.21	-2,884.24	-34.63%
4000 Federal	404,149.74	405,847.62	1,697.88	0.42%
Totals New Revenue:	1,121,907.90	1,073,855.99	-48,051.91	-4.28%
6000 Balance Sheets	298,124.09	473,629.97	175,505.88	58.87%
Totals Non-Revenues:	1,420,031.99	1,547,485.96	127,453.97	58.87%