

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	96,845.33	91,962.72	-4,882.61	-5.04%
2000 Intermediate Sources	21,700.25	20,908.43	-791.82	-3.65%
3100 State Dedicated	42,576.46	38,866.83	-3,709.63	-8.71%
3200 State Aids	667,049.84	537,253.09	-129,796.75	-19.46%
3300-3900 State Appropriate	8,492.19	8,599.27	107.08	1.26%
4000 Federal	218,627.26	248,704.81	30,077.55	13.76%
Totals New Revenue:	1,055,291.33	946,295.15	-108,996.18	-10.33%

6000 Balance Sheets	51,468.96	76,242.78	24,773.82	48.13%
Totals Non-Revenues:	1,106,760.29	1,022,537.93	-84,222.36	48.13%

5000 Non-Revenue	0.00	7,908.76	7,908.76	0.00 %
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	11,643.11	11,002.92	-640.19	-5.50%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	11,643.11	11,002.92	-640.19	-5.50%

6000 Balance Sheets	8,851.04	8,090.39	-760.65	-8.59%
Totals Non-Revenues:	20,494.15	19,093.31	-1,400.84	-8.59%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	56,332.10	47,506.78	-8,825.32	-15.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	56,332.10	47,506.78	-8,825.32	-15.67%

6000 Balance Sheets	12,250.95	28,610.32	16,359.37	133.54%
Totals Non-Revenues:	68,583.05	76,117.10	7,534.05	133.54%

5000 Non-Revenue	300.00	0.00	-300.00	-100.00%
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Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	164,820.54	150,472.42	-14,348.12	-8.71%
2000 Intermediate Sources	21,700.25	20,908.43	-791.82	-3.65%
3100 State Dedicated	42,576.46	38,866.83	-3,709.63	-8.71%
3200 State Aids	667,049.84	537,253.09	-129,796.75	-19.46%
3300-3900 State Appropriate	8,492.19	8,599.27	107.08	1.26%
4000 Federal	218,627.26	248,704.81	30,077.55	13.76%
Totals New Revenue:	1,123,266.54	1,004,804.85	-118,461.69	-10.55%

6000 Balance Sheets	72,570.95	112,943.49	40,372.54	55.63%
Totals Non-Revenues:	1,195,837.49	1,117,748.34	-78,089.15	55.63%

5000 Non-Revenue	300.00	7,908.76	7,608.76	2,536.25%
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