

2021 and 2020 -- OCAS -- Revenue Comparison Report

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	189,244.55	220,938.01	31,693.46	16.75%
2000 Intermediate Sources	17,138.68	16,891.02	-247.66	-1.45%
3100 State Dedicated	148,024.32	120,028.26	-27,996.06	-18.91%
3200 State Aids	428,238.40	287,228.31	-141,010.09	-32.93%
3300-3900 State Appropriate	4,862.40	10,304.23	5,441.83	111.92%
4000 Federal	218,169.72	109,803.80	-108,365.92	-49.67%
Totals New Revenue:	1,005,678.07	765,193.63	-240,484.44	-23.91%

6000 Balance Sheets	157,142.96	174,747.21	17,604.25	11.20%
Totals Non-Revenues:	1,162,821.03	939,940.84	-222,880.19	11.20%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	26,696.52	27,249.40	552.88	2.07%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	55.64	55.64	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.88	4.18	2.30	122.34%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	26,698.40	27,309.22	610.82	2.29%

6000 Balance Sheets	11,080.04	21,230.34	10,150.30	91.61%
Totals Non-Revenues:	37,778.44	48,539.56	10,761.12	91.61%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	21,683.41	10,048.26	-11,635.15	-53.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	21,683.41	10,048.26	-11,635.15	-53.66%

6000 Balance Sheets	22,941.98	25,808.05	2,866.07	12.49%
Totals Non-Revenues:	44,625.39	35,856.31	-8,769.08	12.49%

5000 Non-Revenue	1,800.00	500.00	-1,300.00	-72.22%
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Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	237,624.48	258,235.67	20,611.19	8.67%
2000 Intermediate Sources	17,138.68	16,891.02	-247.66	-1.45%
3100 State Dedicated	148,024.32	120,083.90	-27,940.42	-18.88%
3200 State Aids	428,238.40	287,228.31	-141,010.09	-32.93%
3300-3900 State Appropriate	4,864.28	10,308.41	5,444.13	111.92%
4000 Federal	218,169.72	109,803.80	-108,365.92	-49.67%
Totals New Revenue:	1,054,059.88	802,551.11	-251,508.77	-23.86%

6000 Balance Sheets	191,164.98	221,785.60	30,620.62	16.02%
Totals Non-Revenues:	1,245,224.86	1,024,336.71	-220,888.15	16.02%

5000 Non-Revenue	1,800.00	500.00	-1,300.00	-72.22%
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