

<b>11 - General Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,691,173.61	4,533,920.29	-157,253.32	-3.35%
2000 Intermediate Sources	343,601.37	373,586.37	29,985.00	8.73%
3100 State Dedicated	894,064.15	998,416.60	104,352.45	11.67%
3200 State Aids	6,085,110.64	5,536,942.81	-548,167.83	-9.01%
3300-3900 State Appropriate	228,835.80	218,227.52	-10,608.28	-4.64%
4000 Federal	1,150,221.05	1,489,607.45	339,386.40	29.51%
<b>Totals New Revenue:</b>	<b>13,393,006.62</b>	<b>13,150,701.04</b>	<b>-242,305.58</b>	<b>-1.81%</b>

6000 Balance Sheets	1,885,984.82	2,122,874.16	236,889.34	12.56%
<b>Totals Non-Revenues:</b>	<b>15,278,991.44</b>	<b>15,273,575.20</b>	<b>-5,416.24</b>	<b>12.56%</b>

5000 Non-Revenue	199,841.43	175,896.92	-23,944.51	-11.98%
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<b>21 Building Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	699,457.61	790,333.80	90,876.19	12.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.60	0.00	-2.60	-100.00%
4000 Federal	0.00	19,013.00	19,013.00	0.00 %
<b>Totals New Revenue:</b>	<b>699,460.21</b>	<b>809,346.80</b>	<b>109,886.59</b>	<b>15.71%</b>

6000 Balance Sheets	575,031.42	719,326.41	144,294.99	25.09%
<b>Totals Non-Revenues:</b>	<b>1,274,491.63</b>	<b>1,528,673.21</b>	<b>254,181.58</b>	<b>25.09%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	303,505.03	106,736.04	-196,768.99	-64.83%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	6,920.88	6,560.60	-360.28	-5.21%
4000 Federal	435,842.28	559,821.88	123,979.60	28.45%
<b>Totals New Revenue:</b>	<b>746,268.19</b>	<b>673,118.52</b>	<b>-73,149.67</b>	<b>-9.80%</b>

6000 Balance Sheets	261,509.73	301,629.42	40,119.69	15.34%
<b>Totals Non-Revenues:</b>	<b>1,007,777.92</b>	<b>974,747.94</b>	<b>-33,029.98</b>	<b>15.34%</b>

5000 Non-Revenue	400.00	2,166.35	1,766.35	441.59%
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<b>30 - 39 Capital Project Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	1,931,646.97	997,243.91	-934,403.06	-48.37%
<b>Totals Non-Revenues:</b>	<b>1,931,646.97</b>	<b>997,243.91</b>	<b>-934,403.06</b>	<b>-48.37%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,481,402.98	1,416,177.03	-65,225.95	-4.40%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	6.30	0.00	-6.30	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,481,409.28</b>	<b>1,416,177.03</b>	<b>-65,232.25</b>	<b>-4.40%</b>
6000 Balance Sheets	1,380,823.57	1,067,420.35	-313,403.22	-22.70%
<b>Totals Non-Revenues:</b>	<b>2,862,232.85</b>	<b>2,483,597.38</b>	<b>-378,635.47</b>	<b>-22.70%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	940,852.00	1,735,479.84	794,627.84	84.46%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>940,852.00</b>	<b>1,735,479.84</b>	<b>794,627.84</b>	<b>84.46%</b>
6000 Balance Sheets	674,977.31	713,836.35	38,859.04	5.76%
<b>Totals Non-Revenues:</b>	<b>1,615,829.31</b>	<b>2,449,316.19</b>	<b>833,486.88</b>	<b>5.76%</b>
5000 Non-Revenue	21,030.00	11,500.00	-9,530.00	-45.32%

<b>Total All Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	8,116,391.23	8,582,647.00	466,255.77	5.74%
2000 Intermediate Sources	343,601.37	373,586.37	29,985.00	8.73%
3100 State Dedicated	894,064.15	998,416.60	104,352.45	11.67%
3200 State Aids	6,085,110.64	5,536,942.81	-548,167.83	-9.01%
3300-3900 State Appropriate	235,765.58	224,788.12	-10,977.46	-4.66%
4000 Federal	1,586,063.33	2,068,442.33	482,379.00	30.41%
<b>Totals New Revenue:</b>	<b>17,260,996.30</b>	<b>17,784,823.23</b>	<b>523,826.93</b>	<b>3.03%</b>
6000 Balance Sheets	6,709,973.82	5,922,330.60	-787,643.22	-11.74%
<b>Totals Non-Revenues:</b>	<b>23,970,970.12</b>	<b>23,707,153.83</b>	<b>-263,816.29</b>	<b>-11.74%</b>
5000 Non-Revenue	221,271.43	189,563.27	-31,708.16	-14.33%