

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	392,962.04	434,231.66	41,269.62	10.50%
2000 Intermediate Sources	88,414.67	92,104.97	3,690.30	4.17%
3100 State Dedicated	265,437.06	269,022.63	3,585.57	1.35%
3200 State Aids	2,581,639.51	2,272,619.86	-309,019.65	-11.97%
3300-3900 State Appropriate	73,416.25	70,392.73	-3,023.52	-4.12%
4000 Federal	699,947.76	981,579.46	281,631.70	40.24%
Totals New Revenue:	4,101,817.29	4,119,951.31	18,134.02	0.44%

6000 Balance Sheets	875,304.37	882,419.98	7,115.61	0.81%
Totals Non-Revenues:	4,977,121.66	5,002,371.29	25,249.63	0.81%

5000 Non-Revenue	13,742.92	11,188.37	-2,554.55	-18.59%
------------------	-----------	-----------	-----------	---------

12 - CO-OP Fund	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	29,774.00	23,568.91	-6,205.09	-20.84%
Totals New Revenue:	29,774.00	23,568.91	-6,205.09	-20.84%

6000 Balance Sheets	0.00	0.09	0.09	0.00 %
Totals Non-Revenues:	29,774.00	23,569.00	-6,205.00	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	56,091.00	708,391.45	652,300.45	1,162.93%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.93	0.00	-1.93	-100.00%
4000 Federal	0.00	96,287.00	96,287.00	0.00 %
Totals New Revenue:	56,092.93	804,678.45	748,585.52	1,334.55%

6000 Balance Sheets	119,619.63	103,764.21	-15,855.42	-13.25%
Totals Non-Revenues:	175,712.56	908,442.66	732,730.10	-13.25%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	0.00	0.00	#Error

5000 Non-Revenue	0.00	260,000.00	260,000.00	0.00 %
------------------	------	------------	------------	--------

41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	62,303.59	57,546.61	-4,756.98	-7.64%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.54	0.00	-2.54	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	62,306.13	57,546.61	-4,759.52	-7.64%

6000 Balance Sheets	45,370.42	43,951.55	-1,418.87	-3.13%
Totals Non-Revenues:	107,676.55	101,498.16	-6,178.39	-3.13%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	204,829.63	212,529.69	7,700.06	3.76%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	204,829.63	212,529.69	7,700.06	3.76%

6000 Balance Sheets	92,835.95	106,853.72	14,017.77	15.10%
Totals Non-Revenues:	297,665.58	319,383.41	21,717.83	15.10%

5000 Non-Revenue	57.25	600.00	542.75	948.03%
------------------	-------	--------	--------	---------

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	716,186.26	1,412,699.41	696,513.15	97.25%
2000 Intermediate Sources	88,414.67	92,104.97	3,690.30	4.17%
3100 State Dedicated	265,437.06	269,022.63	3,585.57	1.35%
3200 State Aids	2,581,639.51	2,272,619.86	-309,019.65	-11.97%
3300-3900 State Appropriate	73,420.72	70,392.73	-3,027.99	-4.12%
4000 Federal	729,721.76	1,101,435.37	371,713.61	50.94%
Totals New Revenue:	4,454,819.98	5,218,274.97	763,454.99	17.14%

6000 Balance Sheets	1,133,130.37	1,136,989.55	3,859.18	0.34%
Totals Non-Revenues:	5,587,950.35	6,355,264.52	767,314.17	0.34%

5000 Non-Revenue	13,800.17	271,788.37	257,988.20	1,869.46%
------------------	-----------	------------	------------	-----------