

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	855,105.56	860,681.13	5,575.57	0.65%
2000 Intermediate Sources	34,952.37	38,312.50	3,360.13	9.61%
3100 State Dedicated	151,074.15	112,958.51	-38,115.64	-25.23%
3200 State Aids	104,904.48	115,982.81	11,078.33	10.56%
3300-3900 State Appropriate	33,088.23	32,682.17	-406.06	-1.23%
4000 Federal	96,859.75	162,622.07	65,762.32	67.89%
Totals New Revenue:	1,275,984.54	1,323,239.19	47,254.65	3.70%
6000 Balance Sheets	347,564.05	488,767.27	141,203.22	40.63%
Totals Non-Revenues:	1,623,548.59	1,812,006.46	188,457.87	40.63%

21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	132,460.17	121,774.21	-10,685.96	-8.07%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	11.06	0.00	-11.06	-100.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4.81	15.67	10.86	225.78%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	132,476.04	121,789.88	-10,686.16	-8.07%
6000 Balance Sheets	68,199.35	58,945.68	-9,253.67	-13.57%
Totals Non-Revenues:	200,675.39	180,735.56	-19,939.83	-13.57%

22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	2,416.00	2,187.00	-229.00	-9.48%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	447.18	381.56	-65.62	-14.67%
4000 Federal	37,087.55	70,008.06	32,920.51	88.76%
Totals New Revenue:	39,950.73	72,576.62	32,625.89	81.67%
6000 Balance Sheets	9,370.79	-6,205.05	-15,575.84	-166.22%
Totals Non-Revenues:	49,321.52	66,371.57	17,050.05	-166.22%

30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error
6000 Balance Sheets	15,188.24	15,188.24	0.00	0.00%
Totals Non-Revenues:	15,188.24	15,188.24	0.00	0.00%

41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	49,272.68	61,932.81	12,660.13	25.69%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	4.49	0.00	-4.49	-100.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.98	7.96	5.98	302.02%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	49,279.15	61,940.77	12,661.62	25.69%
6000 Balance Sheets	2,678.43	-10,742.42	-13,420.85	-501.07%
Totals Non-Revenues:	51,957.58	51,198.35	-759.23	-501.07%

60 School Activity Fund

	2020	2021	Difference	Percent Change
1000 District Sources	43,203.49	57,641.58	14,438.09	33.42%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	43,203.49	57,641.58	14,438.09	33.42%
6000 Balance Sheets	22,384.64	28,786.47	6,401.83	28.60%
Totals Non-Revenues:	65,588.13	86,428.05	20,839.92	28.60%

Total All Funds

	2020	2021	Difference	Percent Change
1000 District Sources	1,082,457.90	1,104,216.73	21,758.83	2.01%
2000 Intermediate Sources	34,952.37	38,312.50	3,360.13	9.61%
3100 State Dedicated	151,089.70	112,958.51	-38,131.19	-25.24%
3200 State Aids	104,904.48	115,982.81	11,078.33	10.56%
3300-3900 State Appropriate	33,542.20	33,087.36	-454.84	-1.36%
4000 Federal	133,947.30	232,630.13	98,682.83	73.67%
Totals New Revenue:	1,540,893.95	1,637,188.04	96,294.09	6.25%
6000 Balance Sheets	465,385.50	574,740.19	109,354.69	23.50%
Totals Non-Revenues:	2,006,279.45	2,211,928.23	205,648.78	23.50%