

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	1,355,544.08	1,586,054.69	230,510.61	17.01%
2000 Intermediate Sources	134,501.75	152,850.54	18,348.79	13.64%
3100 State Dedicated	532,017.35	488,940.45	-43,076.90	-8.10%
3200 State Aids	3,795,883.98	3,292,564.40	-503,319.58	-13.26%
3300-3900 State Appropriate	131,695.47	138,690.87	6,995.40	5.31%
4000 Federal	695,224.55	816,833.29	121,608.74	17.49%
Totals New Revenue:	6,644,867.18	6,475,934.24	-168,932.94	-2.54%

6000 Balance Sheets	1,007,376.45	1,291,122.87	283,746.42	28.17%
Totals Non-Revenues:	7,652,243.63	7,767,057.11	114,813.48	28.17%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	165,964.58	179,230.26	13,265.68	7.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.81	0.84	0.03	3.70%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	165,965.39	179,231.10	13,265.71	7.99%

6000 Balance Sheets	80,329.14	140,227.46	59,898.32	74.57%
Totals Non-Revenues:	246,294.53	319,458.56	73,164.03	74.57%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	2,358.75	300.00	-2,058.75	-87.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	4,138.47	0.00	-4,138.47	-100.00%
3300-3900 State Appropriate	1,681.27	3,388.44	1,707.17	101.54%
4000 Federal	133,801.83	234,318.62	100,516.79	75.12%
Totals New Revenue:	141,980.32	238,007.06	96,026.74	67.63%

6000 Balance Sheets	149,639.28	28,213.84	-121,425.44	-81.15%
Totals Non-Revenues:	291,619.60	266,220.90	-25,398.70	-81.15%

5000 Non-Revenue	94,836.15	18,668.96	-76,167.19	-80.31%
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	2,477.89	29,627.89	27,150.00	1,095.69%
Totals Non-Revenues:	2,477.89	29,627.89	27,150.00	1,095.69%

5000 Non-Revenue	785,700.00	769,300.00	-16,400.00	-2.09%
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	798,138.06	836,485.38	38,347.32	4.80%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.91	3.93	0.02	0.51%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	798,141.97	836,489.31	38,347.34	4.80%

6000 Balance Sheets	26,886.10	21,143.46	-5,742.64	-21.36%
Totals Non-Revenues:	825,028.07	857,632.77	32,604.70	-21.36%
5000 Non-Revenue	945.39	541.65	-403.74	-42.71%

60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	380,059.13	252,863.88	-127,195.25	-33.47%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	380,059.13	252,863.88	-127,195.25	-33.47%

6000 Balance Sheets	481,571.74	468,666.91	-12,904.83	-2.68%
Totals Non-Revenues:	861,630.87	721,530.79	-140,100.08	-2.68%
5000 Non-Revenue	68,050.00	47,580.00	-20,470.00	-30.08%

80 Trust Funds	2020	2021	Difference	Percent Change
1000 District Sources	291,731.90	125,329.19	-166,402.71	-57.04%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	291,731.90	125,329.19	-166,402.71	-57.04%

6000 Balance Sheets	32,823.45	9,039.02	-23,784.43	-72.46%
Totals Non-Revenues:	324,555.35	134,368.21	-190,187.14	-72.46%
5000 Non-Revenue	19,813.70	0.00	-19,813.70	-100.00%

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	2,993,796.50	2,980,263.40	-13,533.10	-0.45%
2000 Intermediate Sources	134,501.75	152,850.54	18,348.79	13.64%
3100 State Dedicated	532,017.35	488,940.45	-43,076.90	-8.10%
3200 State Aids	3,800,022.45	3,292,564.40	-507,458.05	-13.35%
3300-3900 State Appropriate	133,381.46	142,084.08	8,702.62	6.52%
4000 Federal	829,026.38	1,051,151.91	222,125.53	26.79%
Totals New Revenue:	8,422,745.89	8,107,854.78	-314,891.11	-3.74%

6000 Balance Sheets	1,781,104.05	1,988,041.45	206,937.40	11.62%
Totals Non-Revenues:	10,203,849.94	10,095,896.23	-107,953.71	11.62%
5000 Non-Revenue	969,345.24	836,090.61	-133,254.63	-13.75%