

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	770,975.52	779,632.48	8,656.96	1.12%
2000 Intermediate Sources	78,326.74	79,212.30	885.56	1.13%
3100 State Dedicated	371,732.50	383,245.35	11,512.85	3.10%
3200 State Aids	2,323,480.22	2,163,253.57	-160,226.65	-6.90%
3300-3900 State Appropriate	57,041.51	56,090.79	-950.72	-1.67%
4000 Federal	784,060.65	815,982.96	31,922.31	4.07%
Totals New Revenue:	4,385,617.14	4,277,417.45	-108,199.69	-2.47%

6000 Balance Sheets	333,941.60	374,132.46	40,190.86	12.04%
Totals Non-Revenues:	4,719,558.74	4,651,549.91	-68,008.83	12.04%

5000 Non-Revenue	1,943.52	3,949.16	2,005.64	103.20%
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12 - CO-OP Fund	2020	2021	Difference	Percent Change
1000 District Sources	61,071.94	54,810.70	-6,261.24	-10.25%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	31,363.59	22,810.07	-8,553.52	-27.27%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	92,435.53	77,620.77	-14,814.76	-16.03%

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	92,435.53	77,620.77	-14,814.76	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	81,745.32	119,333.78	37,588.46	45.98%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.03	3.11	0.08	2.64%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	81,748.35	119,336.89	37,588.54	45.98%

6000 Balance Sheets	67,031.41	72,595.48	5,564.07	8.30%
Totals Non-Revenues:	148,779.76	191,932.37	43,152.61	8.30%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	425,000.00	415,500.00	-9,500.00	-2.24%
Totals Non-Revenues:	425,000.00	415,500.00	-9,500.00	-2.24%

5000 Non-Revenue	425,000.00	665,000.00	240,000.00	56.47%
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	540,439.04	509,859.13	-30,579.91	-5.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	20.04	19.40	-0.64	-3.19%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	540,459.08	509,878.53	-30,580.55	-5.66%

6000 Balance Sheets	28,223.75	32,620.33	4,396.58	15.58%
Totals Non-Revenues:	568,682.83	542,498.86	-26,183.97	15.58%

5000 Non-Revenue	75.00	1,394.50	1,319.50	1,759.33%
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	212,830.70	145,139.98	-67,690.72	-31.80%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	212,830.70	145,139.98	-67,690.72	-31.80%

6000 Balance Sheets	73,174.96	102,427.87	29,252.91	39.98%
Totals Non-Revenues:	286,005.66	247,567.85	-38,437.81	39.98%

5000 Non-Revenue	1,160.00	615.00	-545.00	-46.98%
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Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	1,667,062.52	1,608,776.07	-58,286.45	-3.50%
2000 Intermediate Sources	78,326.74	79,212.30	885.56	1.13%
3100 State Dedicated	371,732.50	383,245.35	11,512.85	3.10%
3200 State Aids	2,323,480.22	2,163,253.57	-160,226.65	-6.90%
3300-3900 State Appropriate	88,428.17	78,923.37	-9,504.80	-10.75%
4000 Federal	784,060.65	815,982.96	31,922.31	4.07%
Totals New Revenue:	5,313,090.80	5,129,393.62	-183,697.18	-3.46%

6000 Balance Sheets	927,371.72	997,276.14	69,904.42	7.54%
Totals Non-Revenues:	6,240,462.52	6,126,669.76	-113,792.76	7.54%

5000 Non-Revenue	428,178.52	670,958.66	242,780.14	56.70%
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