

District: E001 OKC CHARTER: INDEPENDENCE MS **2021 and 2020 -- OCAS -- Revenue Comparison Report**

<b>11 - General Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	47,337.19	328,010.20	280,673.01	592.92%
3200 State Aids	1,926,312.52	1,780,553.89	-145,758.63	-7.57%
3300-3900 State Appropriate	17,691.24	17,152.70	-538.54	-3.04%
4000 Federal	279,419.99	378,448.62	99,028.63	35.44%
<b>Totals New Revenue:</b>	<b>2,270,760.94</b>	<b>2,504,165.41</b>	<b>233,404.47</b>	<b>10.28%</b>
6000 Balance Sheets	231,380.39	263,316.67	31,936.28	13.80%
<b>Totals Non-Revenues:</b>	<b>2,502,141.33</b>	<b>2,767,482.08</b>	<b>265,340.75</b>	<b>13.80%</b>
5000 Non-Revenue	293,025.35	0.00	-293,025.35	-100.00%

<b>60 School Activity Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	77,260.16	29,749.90	-47,510.26	-61.49%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>77,260.16</b>	<b>29,749.90</b>	<b>-47,510.26</b>	<b>-61.49%</b>
6000 Balance Sheets	60,344.92	76,474.93	16,130.01	26.73%
<b>Totals Non-Revenues:</b>	<b>137,605.08</b>	<b>106,224.83</b>	<b>-31,380.25</b>	<b>26.73%</b>
5000 Non-Revenue	43.98	1,359.00	1,315.02	2,990.04%

<b>Total All Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	124,597.35	357,760.10	233,162.75	187.13%
3200 State Aids	1,926,312.52	1,780,553.89	-145,758.63	-7.57%
3300-3900 State Appropriate	17,691.24	17,152.70	-538.54	-3.04%
4000 Federal	279,419.99	378,448.62	99,028.63	35.44%
<b>Totals New Revenue:</b>	<b>2,348,021.10</b>	<b>2,533,915.31</b>	<b>185,894.21</b>	<b>7.92%</b>
6000 Balance Sheets	291,725.31	339,791.60	48,066.29	16.48%
<b>Totals Non-Revenues:</b>	<b>2,639,746.41</b>	<b>2,873,706.91</b>	<b>233,960.50</b>	<b>16.48%</b>
5000 Non-Revenue	293,069.33	1,359.00	-291,710.33	-99.54%